NOTICE OF MEETING

THE ASSOCIATED STUDENTS OF THE UNIVERSITY OF CALIFORNIA, SAN DIEGO

Date: Wednesday, October 28, 2020
Time: 6:00 P.M PST
Location: via Zoom

MEETING HIGHLIGHTS:
(1) SPACES Budget
(2) Student Sustainability Collective Budget
(3) Appointment of Nina Vo as Advocate General, necessitating an Executive Session
(4) Fall Budget Revise 2020

Order of Business

MEETING STARTED at 6:02 P.M. PST.

Roll Call

Public Input

Special Presentations
1. Special Presentation by SPACES Staff regarding the SPACES Budget
   a. Claudia Lopez
      i. Student Promoted Access Center for Education and Service
      ii. Achieve higher educational equity
      iii. Community outreach to realize empowerment organizations, SPACES directors, and Associated Students
         1. APSA, BSU, KP, MEChA, MSA, NASA, QTPOC, SPACES Directors, AS VP EDI and President
      iv. SPACES components
         1. SIAPS (Student-Initiated Access Programs and Services)
            a. Lusi Wang
               i. Focus on access to higher education and post-undergraduate education
               ii. Higher schoolers, community college students, and undergraduates are the target groups
               iii. College days, college tours, shadow programs, career programs
               iv. Alignment with UCSD goals of diversity and access, campus EDI, support K-12 presence, UCOP student academic preparation and educational partnerships
               v. Partnerships include SD Libraries, SDUSD, Sweetwater USD, SDCC
               vi. Participants:
                  1. ACCESS
                  2. Accepted to UCSD, 17 people
                  3. 4-YR Institution, 95% applied to a 4-year university
2. SIPHR (Student-Initiated Programs for Holistic Retention (aka sipper))
   a. Faustina Ngo
      i. We offer program types such as mentorship and networking, etc.
      ii. Provide financial literacy workshops, panels with diverse folks representing us
      iii. Book-lending, 927 people were served last year,
      iv. Lend about 800 books, prioritize students who are eligible for the Pell Grant
      v. We put on mixers to connect undergrads with a social network and equip them for post-graduate life
      vi. 2000 students served, 43 programs done, 468 students served for book-lending

3. SPICEE (Student Programs Ignited for Community Education and Engagement)
   a. Malik Navarra
      i. Director of External Affairs at SPACES
      ii. Relatively new component of SPACES, to address lack of presence of community engagement and education in SPACES
      iii. Served over 600 students through alternative tours and panels
      iv. Program types:
         1. Overnight program, alternative tours and panels, leadership and cultural support, volunteer program
         2. 100 high school students attended overnight program, 86 undergraduate hosts

4. Learning Outcomes Addressed
   a. Matriculation
   b. Educational Success
   c. Student Support
   d. Leader Development
   e. Political Empowerment
   f. Community Engagement
   g. Peer to Peer Programming

5. Component Program Breakdown
   a. SIAPS (31), SIPHR (43), SPICEE (13), total being 87 programs
      i. 71 internal programs, 21 SPACES CORE organization sponsorships, 26 UCSD registered student organization co-sponsorship/UCSD Departmental Partnership

2. Special Presentation by Vianey Valdez and Alexis Wesley regarding the Triton Food Pantry Budget
   a. **Tabled to Week 7**

3. Special Presentation by Student Sustainability Collective regarding the SSC Budget
   a. Kelly Tobar
      i. Submitted an increase to our stipends
   b. Amy Wong
      i. What do SSC Directors Do?
         1. Address social and environmental issues with holistic approach
         2. 15-20 hours of work weekly
3. Human and civil rights campaign
4. Food Justice Campaign
5. Getting paid $120/week x 30 weeks
6. Expected to work 15-20 hours
   a. 15-20 hrs comes to $6.8/ hr
   b. Minimum wage in SD is 13, Jan 2021 will increase it to $14/ hr
7. Women’s Center
   a. 10 hours/ week; 13.50/ hr
8. CCC
   a. 14/ hour
9. SPACES
   a. 13.50/ hour
10. SSC directors are being paid $120/ week for 15-20 hours’ worth of work
   c. Some Directors have other jobs to financially support themselves
   d. Only more privileged people will be able to join this collective
      i. Goal to make it possible for anyone to join this collective
   e. Qianni Huang
      i. 2021-2021 SSC Budget
         1. AS SSC Budget Allocation, $237,339
         2. Total SSC Assets (including carryover of 100K), $337,399
         3. Estimated Total Remaining SSC Funds (Reserves), $34,643
   f. Sophia Jara
      i. How will Stipends benefit directors?
         1. Directors may not have to work second job or reduce hours at their other job
         2. More quality event-planning and projects
         3. Director positions will be more accessible to everyone
   • Agni
     o Frankly, this is absurd
     o Stipends were probably not designed to be an hourly rate
     o Offended that you think you all deserve that money
     o Undermines the sanctity of what the stipended positions are for
     o Doubling the personal stipend is not agreeable with AS
   • Pandya
     o Echo Agni’s sentiments
     o I know how hard AVPs work, compensated 20% less than SSC Directors, asking for doubling of the salary is not appropriate
     o Another question: is this logistically feasible?
   • Weng
     o We should avoid hourly calculations
     o Stop using hourly wage comparisons, stipends are meant to be constant
     o This is really up to Human Resources
     o Can propose an amount but HR will have to do classification review
     o Part of the rate setting guidelines, looking at rates across the system
   • Lara
     o Not going to lie, insulted
     o Stipends are good because they enhance access, but more like an issue of wasting student fees
     o Questions: do you know how much executive is paid, etc.
     o Stipends aren’t meant to be hourly rates
     o Insult to students to ask for doubling of the stipend
     o More money to staff and stipends than operation costs and campaigns?
Where is that line between students and yourselves?
Should accept the 120 dollars now
• Wei
  Are they even allowed to pay themselves $120/week? Doesn’t look like these stipends align with stipend guidelines?
• Kreitman
  Stipends you are referring to are for office staff!
• Wei
  If more funds going to stipends, not acceptable really?
  Asking for a raise, I don’t think you guys should be looking for a raise.
• Rollison
  Stipends don’t make sense to me either,
  Women’s Center, etc. why are they hourly wages while some have stipends?
• Weng
  Very much to the organization
  Depends on the position
  Historically, when a position is a delineated job with a specific tasks/job rather than leadership role, it’s an hourly rate
  Very much up to the specific organization
  SPACES directors were stipended but then transition to hourly wages because it was determined that they’re more like jobs rather than not.
• Bradt
  Major question: In terms of financial sustainability, you’ll be 65,000 dollars in the red?
  Is this move that would be brought up with future years? If you’re going to increasing stipends, you might have to lower them in the future?
• Qianni Huang
  Operation costs are higher than what we are paid in stipends
• Lonc
  Question regarding how budget is being structured
  Having almost a 66K dollar deficit and then asking for more in personal stipends seems unreasonable

Reports of External News

Reports of Senator Projects
• Shen
  Improve public speaking and communication skills for STEM students in particular
  Three potential options
   - Class, campus wide class or class
   - Workshop that’s periodically occurring
   - Collaborating with one campus body
   - Looking forward to giving more concrete updates
• Reyes
  Transfer chats every Wednesday
  Planning to moving our Instagram to be more inclusive of Transfer opportunities at UCSD
  Planning spring event in preparation class for Transfers, trying to make it mandatory

Reports of AS Senators
• Jung
  Post the team code into the Facebook group, join the Microsoft Teams group
• Estus
• Report on the AS Form
• Second round on editing form
• Friday, meeting to go over the form

- Thompson
  o Update, looking to get lights on Scholars Drive replaced with LEDs

**Reports of AS Offices**
- Butler
  o Statement about the budget, update on enrollment numbers, higher than expected
  o Charter committee at next AS meeting, redesigning the fourth floor

**Question Time**
- Agni
  o Yield to Director Belk or whomever is ready to answer, speak on the process of including determination of approving stipend increases for student employees, especially SSC
  - Belk
    o Consider position and review job requirements, qualifications, and skills, compare it to jobs similar on campus and other UCs as well
    o Range that they consider “equitable”, might go higher based on years of experience
    o Skills and qualifications compared on campus jobs and the entire UC system
    o To make sure we understand this process, even if we approve, HR has to review and approve first
  - Pandya
    o @ FC Butler, regards to earlier presentation, curious if we have discretion to amend it? Shed some light on the budget process for the referendum type budgets
  - Butler
    o We don’t have any say, HR is the one who sets it
    o We just have to make sure there’s no item on the budget that break campus or UCOP policy
    o Hands are tied, more of a formality
  - Agni
    o “if we approve it…”, what did you mean
  - Belk
    o It may not be approved for any other reasons, ensure compliance with UCSD and UCOP policy
    o Sent to HR
  - Agni
    o Asking Senator Allen, why cutting off robust conversation about the SSC budget
  - Allen
    o I would contest the idea that we were having a robust discussion, considering that we felt, echo sentiments → we’re feeling the same ideas
    o SSC thing was chasing its own tail for the next 15 minutes
    o 11 bodies agreed with me
    o I stand by the objection
  - Agni
    o Thank you, Allen.
    o Asking questions to Weng: can we table that part of the budget to review later for a week?
  - Weng
    o Remind this group, we did approve increase in senator stipends before review anyway
    o We won’t be meeting next week, next meeting is Week 7
  - Quiroa
Clarification: we're not meeting next week right? We are not, won’t be meeting for two weeks

Reports of Standing Committees

- **Kreitman**
  - L2-L8 were approved
  - L11 was approved
  - L10 was amended and then approved
  - L9 is tabled indefinitely
  - Item L1 is discharged

- **Estus**
  - Motion to amend L1 as “Appointment of Nina Vo as Advocate General effective immediately until appointment of successor. Sponsored by Hannah R. Kreitman.”
  - We did advocate general interviews, we selected Nina Vo as the Advocate General

- **Agni**
  - Objection; I’ve worked with Nina Vo professionally, they are SCERC, a bit concerned that they may not be neutral
  - Biased of their own college; vested interest of their own college council
  - Objecting who has that many ties

- **Weng**
  - Strongly advise that we go into executive session because these are publicly broadcasted, talking about issues about personnel means discussion has to be in executive session

- **[MOTION TO ENTER EXECUTIVE SESSION]**
  - Item L1 has been approved

- **Finance Committee**
  - FC Butler
    - Items F1 and F2 discharged to Senate Floor
    - Move to approve
    - These are referendum, we can’t deny them if they don’t break policy
  - Agni
    - We should consider them separately
    - Motion to consider F1 and F2 separately
  - FC Butler
    - Move to approve Item F1
    - Approved
  - Agni
    - Motion to table F2 till next meeting
    - Would want to have HR look at the stipends
  - Weng
    - This has to be a hand-vote, not to debate
  - Quiroa
    - Our budget deadline, if tabling for two weeks, is it plausible considering budget is due Week 5
  - Butler
    - Technically, it doesn’t affect our budget because it’s locked in but we have to pass it by Week 5
  - Belk
    - Our budget we need to pass by Week 5, we don’t have a budget meeting week 5
    - As long as we pass the amount of funds (the SSC budget is not a part of our budget), we are in the clear for our budget
    - SSC also has a deadline for their budget
Kreitman
- We would need approve it now, but if HR doesn’t approve it, we can retroactively amend it, if we approve it now, we can always change it later

Weng
- That’s correct.

Agni
- What would be the point of reconsidering it later on?

Belk
- If HR does not approve, they would have to share what they will do with the difference in funds?

Butler
- As long as we pass our budget, we are fine; our rules say that we have to pass the SPACES, SSC, and KSDT budget by this week
- We don’t have the Week 5 meeting, all budgets must be done tonight
- We cannot make a decision on how they spend their money if they don’t break policy
- We raised our stipends before HR check, we need to be consistent!

OPEN ROLL CALL VOTE TO TABLE F2 (SSC BUDGET)
- Open roll call vote would be open for 2 academic days after the meeting as opposed to a regular roll call vote

Moving into a Hand Vote to have an open roll call vote
- Motion fails, 3-18-2

Back to motion to table F2
- Going straight to a vote on tabling F2
  - HAND VOTE ON WHETHER WE TABLE FOR 2 WEEKS
    - 3-18-2
    - Motion fails

Lonc
- There is a certain amount of referendum money going to SSC that we can’t mess with it
- We are just responsible for watching this

AVP Hickman
- Are we allowed to approve a budget that’s almost 66K in deficit?

Belk
- They have the money but they’re using their reserves, still part of the dedicated lock in fees from past years

ROLL CALL VOTE to APPROVE F2
- Jung: Yes
- Quiroa: Yes
- Lonc: Yes
- Allen: Yes
- Tyler: Yes
- Estus: Yes
- Kulkarni: Yes
- Zarucki:
- Reyes: Yes
- Rollison: Yes
- Saraf:
- Gharibian: Yes
- Pandya: Abstain
- Levine:
- Ying: Yes
- Francisco: Yes
- McLaren: Yes
Wei: Yes
Bradt: Yes
Taneja: Yes
Thompson: Yes
Gabelman:
Garcia: Yes
Shen: Yes
Lam:
Cheng:
Blackshire: Yes
Terzian:
Wood: Yes
Zekowski:
Giangtran: Yes
Kreitman: Abstain
Saxena:
Butler: Yes

**22-0-3, Item F2 is approved.**

**Reports of External Committees**

**Committee Question Time**

**Discussion Items**

**Unfinished Business**

1. ASUCSD Fall Budget Revise. Sponsored by Nicholas Butler and Kimberly Giangtran (Attachment 1)

- FC Butler
  - Office of the President
  - President Giangtran
    - Nothing has really changed since Summer
  - Office of the President
    - VP Kreitman
      - Anything that the Senate approved in the Summer, can it be lowered or is that a set number?
    - FC Butler
      - It can be lowered because it’s a brand new budget, to my understanding
      - Unless it has been already spent, then you can’t lower it.
      - Move to approve Office of the President at $1,350.00

- Office of Student Advocacy
  - Sr. AVP Orrick
    - Leadership Development increase because staff was increased to accommodate 80% increase in cases
    - We increased staff, advocate appreciation events, purchase polos for them to wear because they’re mandatory
    - Outreach: educational purposes around new COVID-19 policies
    - Move to approve Office of Student Advocacy at $2,550.

- Office of College Affairs
• AVP Chan
  o Mixers, bonding event that office puts on
  o College council visits: instead of going to each college council and giving them gifts, doing care packages instead; appreciation of the college councils
  o Peer meet-ups: meeting hosted every week, promote collaboration, focus on groups VP internal and externals, transfers and commuter representatives, connecting them with AS representatives; small meetings to have chances to connect all 6 college council representatives
  o Operating expenses: miscellaneous items that I see fit, self-explanatory
  o Sun God Kits: untouched because typically how much we allocate to give to the public, not sure about Sun God, left it just we need it
  o Marketing: allocated hefty price, customer merchandise, give away OCA merchandise at events, promote turnout at events
  o All Council Retreat, bonding activities, leadership activities, give them $10 or some similar food service to feed them, money would go to catering, extend that forward through this service, very generous line items to have wiggle room
  o Programming; same logic applied, shipping constraints, goal for the office is to increase number of events this year
  o Leadership Development, not much with personal training, left blank
  o Know Your Councils, annually, chance for 6 college councils to recruit for the next term; emphasizing on promoting 6 college councils to help expedite the recruitment in Spring Quarter
  o Muir Musical
  o Move to approve Office of College Affairs $40,500
  o Motion passes.

• Office of Academic Affairs
  • AVP Hickman
    o Same budget from Summer 2020
    o Move to approve Office of Academic Affairs for $1,500.
    o Motion passes.

• Office of Food and Housing Resources
  • AVP Phan
    o Bulk of money will go toward Hunger and Homeless Awareness Week, 5 day event in November
    o Rest of funds for rest of the projects for the rest of the year
    o Move to approve Office of Food and Housing Resources at $12,000 and Triton Food Pantry at $30,000

• Office of Transportation and Transformation
  • Grocery Shuttle has already been approved for $80,000.00
  • AVP Agni
    o Print distribution of marketing materials, need money
    o Urban Design Challenge Supplement: collaboration with campus planning, will allow AS to sponsor a prize for the design that is the most student-centered, directly reward students
    o STAC: oversees student transportation fees
    o Move to approve Office of Transportation and Transformation at $84,700.00
- Motion passes.

- Office of Campus Affairs
  - Town halls, 0.00 but hoping starting an initiative to have students request AS officers to come to speak
  - Initiatives: office staff will have specific projects, outreach and larger events
  - AS Fellowship, asking for 2K, directors looking to do a speakers series, bringing in outside speakers
  - Triton Dine: higher continuance student rate, $1,500 per quarter, rounded up in the case that we have a larger student attendance
  - AVP Hickman
    - Having old and new assembly mixing together, line item that has a zero
    - Move to amend Leadership Development to $1,500.00, motion passes.
    - Using the rest of the AS Retreat Budget (~100.00) for mini-retreats
  - Move to Approve Office of Campus Affairs at $13,500.00
    - Motion passes.

- Office of Concerts and Events
  - AVP Lee
    - Sun God Festival + Contingency: Internal date on deciding on whether it be cancelled, wanting to be 100% sure when we make the call, working alongside with executive to discuss what to do with these funds, decide by early Winter Quarter
    - Music Licensing Fees: something that we’ve always paid, can’t change
    - Horizon has changed to Expand Your Horizons Event Series: working on with Festival Director, looking to do over Winter Quarter, event series that will be featuring three speaker events, topics covered: social topics, climate change, LGBTQ+, race and institutions of power, these topics are relevant and represent identities of many students at UCSD, bringing speakers that present interesting and relevant ideas to UCSD
    - Pretty hefty budget, looking to bring bigger names to talk with our students, create an engaging environment
    - Fall Online Events, already been using this budget
    - Allocation for Bear Garden Senior Sendoff, last big event for seniors, not sure if this will be used, will be working with executive to reallocate funds
    - Marketing: bigger need for marketing, marketing budget includes social media and newsletter that goes out, any giveaways from marketing budget
    - Leadership development: chief of staff expressed interest in providing more training for the general body members and staff, maybe planning some events and giving hands-on experience to interns, providing as many skills and professional development for those interested
    - Expand your Horizons: member of the public comment, “Will this include those with disabilities?”
      - This would be a topic we would consider, this is still in the works, this could be something that stays in ASCE in the future
- We will take this back to the team
  - Move to approve Office of Concerts and Events $1,160,700.00
    - Motion passes.
- Office of Equity, Diversity, and Inclusion
  - AVP Adam Alnihmy
    - We allocated $50,000 to the Afrikan Black Coalition Conference, asking for another 50k for the EDI Fund
  - EDI Fund
    - For EDI events, supposed to benefit students
    - Improves equity and demonstrates inclusivity
    - Fund Timeline
      - Application, application review, application confirmation
    - Supposed to support students on campus financially
    - Office of EDI is facing budget cuts, this would be a way to counter those cuts
    - Trying to make this the most equitable process as possible
    - Trying to give other organizations the same opportunity at funding like we gave ABC
    - TEDI, inactive right now
    - Women’s Commission, same since summer budget meeting
  - Pandya
    - In the EDI fund, overlap with the general student organization fund?
  - Alnihmy
    - This fund is only for events for or related to EDI
    - This fund is supplementary, office of EDI has faced budget cuts and won't be able to allocate funding for events as much as before
    - Also give platform for events/organizations during time that they need it
  - Butler
    - Motion to approve Office of Equity, Diversity, and Inclusion at $107,200.00, Women’s Commission at $6,500.00, and Tritons for EDI (TEDI) at $0.00
    - Motion passes.
- Women’s Commission
- Tritons for Equity, Diversity, and Inclusion
- Office of Environmental Justice Affairs
  - AVP Washington
    - New thing is the Sustainability investment
    - Making AS more sustainable
    - Numbers are pretty similar
  - Butler
    - Motion to approve Office of Environmental Justice Affairs at $6,100.00
- Office of Spirit and Athletics
  - VP Kreitman
    - AVP White sent information
    - All the numbers are the same from the past year
    - Partnerships with Triton Tide
    - Spirit Weeks, give aways, etc.
• Bear Garden fund, funding for the potential it will happen
  • If it doesn’t happen, the fund will be reallocated but now the funding exists as a buffer.
• Motion to approve Office of Spirit and Athletics
  • Motion passes.
• Office of Health and Wellness
  • AVP Lara
    • Marketing increased, office staff all hired, reflect what they want to do in terms of projects and initiatives
    • Office intends to create more items related to health and wellness
    • Event programming: some funds are being utilized
    • Initiatives and projects: wellness kits, overdraft we had to do, round of wellness kits for Winter and Spring quarter, thinking of shipping them to out of state and international students, pop-up STD/STI testing
    • Question from member of the public: Can we include disability awareness in health and wellness programming?
      • Lara, one of office staff interested in intersection between disability justice and health & well-being
    • Move to approve Office of Health and Wellness at $69,000.00
      • Motion passes.
• Office of Finance and Resources
  • Office of Finance and Resources
    • In the case of being back on campus, good to have money lying around.
    • Sign Language interpreter, making events more accessible
    • More may ask for more depending on how much is used.
    • Motion to approve Office of Finance and Resources at $10,700.00
      • Motion passes.
    • Asking we leave 150-200K in general unallocated in the very small off-chance that Spring Quarter we will have in-person events, that is typically how much we allocate for programming
• Office of Student Organizations
  • AVP Aeschelmann
    • Marketing increase: Instagram page + flyering and give away
    • Winter and Spring quarter events if conditions are better for Tournament and Competition funding
    • ACTA President (All Campus Transfer Association)
      • Cut anything that was in person from last year’s budget
      • Increased funding for virtual events
      • Estimated growth rate of these events
    • All Campus Commuter Board
      • Major reduction in line items because of possibility of not having in-person events
    • Motion to approve Office of Student Organizations $223,215.00, ACTA at $19,000 and All Campus Commuter Board (ACCB) at $6,800
      • Motion passes.
• Office of Enterprises and Services
  • AVP Wiggins
    • AS Safe Rides: we are working to try to make safe rides who aren’t specifically on campus, hopefully done by next quarter
• Operating: encompasses vending machines in Geisel and Price Center, working on making them accessible
• Senior Memory Book Marketing: must goes through school to be deemed safe
• Initiatives: Don’t think it will be needed
• Made to Order: Triton Outfitters, hopefully soon it will open soon
• For TTV
  • Largest film organization on campus
  • Trying to have equipment available for students
  • Studio operations: more for security
  • Programming
• We have new equipment but we do have a lot that’s older
• Wanting to order more to spread equipment out for people to use
• A lot of old equipment, trying to update that
• Trying to spread to students during this time
• We’re trying to spread equipment to students who are of driving distance away, we won’t be shipping it out
• A lot of our members are in an area who can pick it up
  • Move to approve Office of Enterprises and Services, including Triton Television (TTV), at $80,911.00
  • Motion passes.

• Office of External Affairs
  • Office of External Affairs
  • VP Saxena
    • Operating
      • Any unexpected costs
    • Conferences
      • Any virtual registration fees
    • Outreach, Forums, Campaigns, Coalition-Building
      • For our two coalitions that we have, transfer coalition and menstrual justice coalition
      • Hosting an event with Angela Davis, wanting to host events like this as well
    • Board Meetings
    • Leadership Development
    • Programming
    • Max Lyster
      • News Subscription
        • Doing policy research, need access to newspapers
      • Marketing Tools
        • Building up organization from scratch, Adobe, etc. making a website
      • Operations
        • Misc stuff, uniforms, etc.
      • Travel
        • Up in the air
        • Hopefully things are safe by June, taking a trip up to Sacramento
        • In-person lobbying is very effective
      • Outreach Efforts
More in touch with the community and students
Do some polling and surveys and town halls, having money to pay for expenses

- AVP Lara
  - Explain the $1,250 for travel

- Lyster
  - We would have a bigger travel budget, wanted some money for flexibility for Sacramento and San Diego lobbying, traveling responsibly

- Labor Affairs Commission
  - Supplies
    - Dealt with canvassing materials
  - News Subscriptions
    - Different subscriptions than TLC
  - Operations
    - Anything from helping out with speakers and subscriptions
    - Creating student and student worker unions
    - Going to take some funding to create these unions
  - AVP Agni
    - Part of the Travel Budget, using money for Uber/Lyft means supporting Prop 22?
  - Lyster
    - We just used Uber and Lyft last year, we may not necessarily use it this year
    - In the case we have people drive, money could be used to cover gas, etc.
    - Having the money to pay for public transportation
  - AVP Agni
    - Transit is a better way to transportation
    - AMTRAK is also another great way

- Speakers

- Disability Justice Commission
  - Syreeta Nolan
    - Co-founder of the commission
    - Thanks to Senate for the support and approval
  - Speakers
    - Show disabled speakers that we bring in
    - Speakers will be catalysts of change
  - Outreach
    - Accomplish main goal of creating sense of community in disabled community and between able-bodied and disabled communities
    - Creating a grass-roots project that will make a difference
    - Goal is to reduce barriers facing disabled students
  - Operations
- Staffing, accommodations, accessibility, and unexpected costs

- Lonc
  - 50K in programming funds?

- Saxena
  - Speakers and virtual programming
  - Virtual protesting
  - Support any of the smaller offices on initiatives/projects
  - Looking to work with Intertribal resource center

- Motion to approve Office of External Affairs at $62,010.00
  - Motion passes.

- AS Civic Engagement Office
  - VP Saxena
    - Tritons Vote
    - On Campus Polling
      - Added onto from the Summer Budget
      - Help abide to COVID-19 county guidelines
    - Travel
    - Outreach
    - Marketing
  - Motion to approve AS Civic Engagement Office at $23,500.00

- Office of Local Affairs
  - AVP Reuter
    - Operations and Travel
      - Just in the event travel is available but also for new subscriptions for podcast software
    - Outreach
      - Incentives and promotions on Instagram
    - Programming, Initiatives, and Event
      - Send stickers to students + shipping
      - Any potential internship initiatives
      - Speakers for events, hosting game night, etc.
  - Move to approve Local Affairs at $2,000.00.
    - Motion passes.

  - FC Butler
    - Move to approve the AS Budget Fall Revise 2020 as it currently stands.

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**Roll Call Vote on the ASUCSD Fall Budget Revise 2020 as it currently stands.**

- Jung: Yes
- Quiroa: Yes
- Lonc: Yes
- Allen: Yes
- Tyler: Yes
- Estus: Yes
- Kulkarni: Yes
- Zarucki:
- Reyes:
- Rollison: Yes
- Saraf:
- Gharibian: Yes
- Pandya: Yes
- Levine:
- Ying: Yes
Francisco: Yes
McLaren: Yes
Wei: Yes
Bradt: Yes
Taneja: Thompson: Yes
Gabelman: Garcia: Yes
Shen: Yes
Lam: Cheng: Blackshire: Yes
Terzian: Wood: Yes
Zekowski: Giangtran: Kreitman: Yes
Saxena: Yes
Butler: Yes

WITH 23 YES, 0 NO, 0 ABSTAIN, AND 11 NO VOTES, THE BUDGET PASSES.

23-0-0, BUDGET IS APPROVED.

New Business
- Giangtran
  o Move to submit 3 new Judicial Board appointments
- Kreitman
  o Move to enter new ASCE appointments
- Giangtran
  o Move to submit 4 appointments for Office of Food and Housing Resources
  o Move to approve all new items that were submitted by Giangtran
  o Items approved
- Lonc
  o Move to suspend bylaws to allow FC Butler to submit the item KSDT Budget to new business
  o Move to move KSDT Budget to New Business
- Kreitman
  o Move to amend second appointment of Special Events Coordinator in ASCE
  o Motion to approve all 7 items sent over ListServ, motion approved.
- FC Butler
  o Move to approve the KSDT budget
  o KSDT budget is approved.

Open Forum
- VP Saxena
  o Final plug on Monday
  o Event called “Generation to Generation”
  o Panel with Angela Davis
  o Part 2: Mental Health space, mental health and healing space
o Equip students how to handle trauma, especially racial trauma and to protect themselves
o Event starts at 6 P.M. PST

• AVP Agni
  o $800 line item for programming
  o Event called Final Stretch
    ▪ Shuttle buses with bins with encouraging messages, blue books, etc.
    ▪ Won’t happen most likely but if anything is in-person, that is what the budget is for
  o Transit Driver Appreciation Day at Gilman

• Syreeta Nolan
  o Passionate about bringing in intersectionality especially in terms of disability
  o Collaboration with Disability Justice Commission or UCSD Ad Hoc Committee, reach out to Nolan and snolan@ucsd.edu

Roll Call

Written Reports

MEETING ADJOURNED at 9:57 P.M. PST.
Bills in Committee

Finance Committee

F1 SPACES Budget. Sponsored by Nicholas Butler (Attachment 2)
F2 SSC Budget. Sponsored by Nicholas Butler (Attachment 3)

Legislative Committee

L1 Appointment of Nina Vo as Advocate General effective immediately until appointment of a successor. Sponsored by Hannah R Kreitman.

L2 Appointment of Justin Wang as Mental Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L3 Appointment of Jiantori Isidro as Mental Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L4 Appointment of Dharm Shah as Student Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L5 Appointment of Bethel Habtemariam as Student Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L6 Appointment of Noah Berlander as Sexual Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L7 Appointment of Lindsey Teller as Sexual Health Advocate of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L8 Appointment of Emily Ton as Marketing Coordinator of the AS Office of Health & Well-Being effective immediately until appointment of successor. Sponsored by Hannah R Kreitman.

L9 Proposed Changes to ASUCSD Standing Rules Title III. Sponsored by Zaccary Bradt (Attachment 4)

L10 Proposed Changes to ASUCSD Standing Rules Title V. Sponsored by Zaccary Bradt (Attachment 5)

L11 Appointment of Brianna Angulo as the Community Affairs Director for the Office of Local Affairs. Sponsored by Alisha Saxena