SSOCIATED STUDENTS EXECUTIVE BUDGET 2024-2025	i Palai			
Full Title: An ASUCSD Senate Bill for the allocation of the Associated Students 2024-2025 E Sponsored by: Chief Financial Officer Jacob T. Hoang (2024-2025)	xecutive Budget			
Approved by: Senate - November 20th, 2024	CA	TEGORY TOTAL	Δ	COUNT BALANCE
PERATING RESERVES		NIT RESERVES	T	OTAL RESERVES
tal Reserves Mandate Reserves	\$	1,189,555.55	\$	1,189,555.
RRYFORWARDS	UNIT	CARRYFORWARD		L CARRYFORWARD
tal A.S. Carryforward 2024-2025 A.S. Carryforward	\$	165,105.40	\$	165,105.4
ıxiliary Carryforward 2024-2025 SPACES Carryforward	\$	284,480.22	\$	429,322.0
2024-2025 KSDT Carryforward	\$	44,841.80		
2024-2025 SSC Carryforward JDGET SUMMARY	\$	100,000.00	UNIT TOTAL	TOTAL FUNDS
24-2025 Remaining Funds (AS Revenue - (Referendums, Return to Aid, Employees, Expendable Funds))			\$	(587,367.
2024-2025 AS Revenue (Estimated based on 97,708 Annual Average Enrollment x \$90.42 (include Referendums, Return to Aid, and Locked in Fees	des 5.1% CPI Increase))	\$ \$	8,834,339.00 (3,326,238.00)	
Career Employees		\$	(1,777,457.00)	
Mandated Reserves Contribution (5% of Expendable Funds) General Operations (Expendable Funds)		\$ \$	(186,532.20) (90,230.00)	
Office Operations (Expendable Funds)		\$	(3,459,133.30)	
Senate Operations (Expendable Funds) Student-Employee Payroll & Stipends (Expendable Funds)		\$ \$	(39,150.00) (729,498.11)	
CKED-IN ALLOCATIONS				TAL ALLOCATION
ferendum and Return to Aid Return to Aid (29% over \$21)		\$	(1,966,917.00)	(3,326,238
Student Promoted Access Center for Education and Services (SPACES)		\$	(600,121.00)	
Expendable Funds Student Life Development Specialist III (1 FTE)*	\$ \$	(343,098.00) (64,604.00)		
Student Life Development Specialist III (1 FTE)*	\$	(64,308.00)		
Student Life Development Specialist III (1 FTE)* Blank Asst. III (.1 FTE)*	\$ \$	(62,683.00) (6,518.00)		
Financial Service Analyst II (.25 FTE) Blank Asst. III (.25 FTE)	\$	(19,320.00)		
ITS Applications Programmer/Service (.15 FTE)	\$ \$	(17,090.00) (22,500.00)		
Academic Success Program (ASP) (\$0.98 per student) Student Initiated Access Programs and Services (SIAPS) (\$0.98 per student)		\$ \$	(95,754.00) (95,754.00)	
Student Sustainability Collective (\$2.96 per student)		\$	(289,224.00)	
Expendable Funds Student Life Development Specialist III (1 FTE)*	\$ \$	(192,221.00) (62,683.00)		
Financial Service Analyst II (.25 FTE)	\$	(19,320.00)		
ITS Applications Programmer/Service (.1 FTE) KSDT (\$1.10 x 26,916 x 3) (\$1.10 per student)	\$	(15,000.00) \$	(107,479.00)	
Expendable Funds	\$	(99,872.00)	(- , ,	
Event Specialist III (.1 FTE)* College Councils (\$.65 x 26,916 x 3) (\$0.65 per student)	\$	(7,607.00) \$	(63,510.00)	
UCSA Membership (\$1.10 x 26,916 x 3) (\$1.10 per student)		\$	(107,479.00)	
reer Employees AS Administrative Staff		\$	(1,065,008.00)	(1,777,457
Student Life Development Specialist IV (1 FTE)*	\$	(123,948.00)	(2,003,000.00)	
Student Life Development Specialist III (.8 FTE)* AS Admin Asst Blank Asst. III (1 FTE)*	\$ \$	(104,451.00) (98,531.00)		
AS Admin Asst Blank Asst. III (.9 FTE)*	\$	(58,665.00)		
ASGS Artist Sr. (1 FTE)* ASGS Artist Sr. (1 FTE)*	\$ \$	(106,885.00) (120,372.00)		
Publication Production Specialist 3 (1 FTE*)	\$ \$	(135,208.00)		
Marketing Specialist III (.6 FTE)* Marketing Specialist II (1 FTE)*	\$ \$	(78,160.00)		
ITS Applications Programmer (.75 FTE)*	\$ \$	(80,338.00) (118,450.00)		
Professional Development	\$	(40,000.00)	(100 1110)	
Student Life Business Office Human Resources - Blank Asst. III (.7 FTE)*	\$	(65,240.00)	(465,114.00)	
Fund Manager - Blank Asst. III (.75 FTE)*	\$	(75,551.00)		
Fund Manager - Blank Asst. III (.5 FTE)* Fund Manager - Blank Asst. III (.5 FTE)*	\$ \$	(53,768.00) (51,449.00)		
Fund Manager - Blank Asst. III (.5 FTE)*	\$	(50,328.00)		
Financial Analyst II (.5 FTE)* Financial Services Analyst II (.5 FTE)*	\$ \$	(59,235.00) (109,543.00)		
Campus Events Office	,	\$	(247,335.00)	
Event Specialist III (.1 FTE)* Event Specialist III (.9 FTE)*	\$ \$	(11,850.00) (119,493.00)		
Event Specialist IV (.7 FTE)*	\$	(115,992.00)		
NERAL OPERATIONS SUMMARY NERAL OPERATIONS		LINE ITEM S	\$ SUB-UNIT TOTAL	(90,230 UNIT TOTAL
ministrative Supplies and Expenses		EINE ITEIN	\$	(53,980
Operating and Supplies Administrative Support	\$ \$	(23,980.00)		
S. Graphic Studio	پ 	(30,000.00)	\$	(28,250
Operating and Supplies	\$	(5,000.00)		
Software and Technology Marketing and Outreach	\$ \$	(2,000.00) (20,000.00)		
Fluffy Maintanence	\$	(750.00)		
Leadership Development 5. Elections	\$	(500.00)	\$	(8,000
Operating and Supplies	\$	(2,000.00)		
Marketing and Outreach Programming Unallocated	\$ \$	(3,000.00) (3,000.00)		
FICE OPERATIONS SUMMARY	·		\$	(3,459,133
FICE OPERATIONS fice of the President		LINE ITEM 5	SUB-UNIT TOTAL \$	UNIT TOTAL (645,836
Office of the President			\$	(70,999
Projects and Initiatives Marketing and Outreach	\$ \$	(35,071.60) (7,500.00)		
Leadership Development and Operation	\$	(1,500.00)		
Travel New York Times	\$ \$	(5,000.00) (21,928.00)		
Office of College Affairs	,		\$	(100,000
Projects and Initiatives Marketing and Outreach	\$ \$	(26,000.00) (2,000.00)		
Operating and Outreach	\$ \$	(2,000.00)		
College Council Project/Initiative Fund	\$	(16,600.00)		
College Council Collaborative Fund Sun God Kits	\$ \$	(15,000.00) (10,000.00)		
Muir Musical	\$	(30,000.00)		
Office of Food and Housing Resources Projects and Initiatives	\$	(34,000.00)	\$	(220,98
Marketing and Outreach	\$ \$	(2,000.00)		
		(5,000.00)		
Professional Closet Program	\$			
Professional Closet Program Produce Distribution Program Triton Food Pantry	\$	(9,000.00)	(170,987.00)	

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Projects and Initia Marketing and Ou		\$ \$	(17,000.00) (4,500.00)		
Operating and Sup	pplies	\$	(1,500.00)		
Programming Una Vending Machines		\$ \$	(7,000.00) (7,000.00)		
Period Project		\$	(4,000.00)		
Office of Environmental Justice A Projects and Initia		\$	(1,800.00)		\$ (4,850.00)
Marketing and Ou	treach	\$	(1,100.00)		
Leadership Develo Programming Una		\$ \$	(350.00) (1,600.00)		
Office of Equity, Diversity, and In	clusion				\$ (58,000.00)
Projects and Initia Marketing and Ou		\$ \$	(2,000.00) (2,000.00)		
Operating and Sup		\$	(2,000.00)		
A.S. EDI Commissi A.S. EDI Collabora		\$ \$	(12,000.00) (20,000.00)		
A.S. EDI Cultural C		\$	(20,000.00)		
Office of Transportation and Tran Projects and Initia		\$	(3,500.00)	:	\$ (150,000.00)
Marketing and Ou		\$	(1,500.00)		
Transportation and Grocery Shuttle	d Transformation Programs	\$	(45,000.00)		
Office of the Executive Vice President		\$	(100,000.00)		\$ (17,600.00)
Office of the Executive Vice Presi		<u> </u>	(2,000,00)		\$ (17,600.00)
Projects and Initia Marketing and Ou		\$ \$	(2,000.00) (600.00)		
Operating and Sup	pplies	\$	(500.00)		
Transfer Fund Leadership Develo	ppment	\$ \$	(14,000.00) (500.00)		
Office of External Affairs			, ,		\$ (219,900.00)
Office of External Affairs Projects and Initia	tives	\$	(9,000.00)	:	(172,900.00)
Travel (Conference	es)	\$	(57,500.00)		
Travel (Board Mee Leadership Develo		\$ \$	(10,000.00) (1,000.00)		
Operating and Sup	pplies	\$	(400.00)		
Marketing and Ou		\$ \$	(3,000.00)		
Programming Una ABC Conference	mocateu	\$ \$	(4,500.00) (20,000.00)		
Organizing Campa			!	\$ (14,000.00)	
	UCWeVote Campaign Racial Justice Now Campaign	\$ \$	(2,800.00) (2,800.00)		
	Aqcuire Campaign	\$	(2,800.00)		
	Fund the UC Campaign SEED Campaign	\$ \$	(2,800.00) (2,800.00)		
Triton Lobby Corp		\$		\$ (10,000.00)	
	Marketing and Outreach	\$	(2,000.00)		
	Projects and Initiatives Programming	\$ \$	(4,000.00) (2,000.00)		
	Travel	\$	(2,000.00)		
Civic Engagement	Tritons Vote			\$ (34,000.00)	
	Civic Engagement Fund	\$ \$	(15,000.00) (15,000.00)		
	On-Campus Polling	\$	(4,000.00)		
Disabled Students	Commission Projects and Initiatives	\$	(1,500.00)	\$ (3,500.00)	
	Marketing and Outreach	\$	(500.00)		
Housing Affairs Co	Programming Unallocated	\$	(1,500.00)	ć (4.000.00)	
Housing Affairs Co	Projects and Initiatives	\$	(2,000.00)	\$ (4,000.00)	
	Marketing and Outreach	\$	(500.00)		
Labor Affairs Com	Programming Unallocated mission	\$	(1,500.00)	\$ (2,000.00)	
	Projects and Initiatives	\$	(750.00)	(2,000.00)	
	Marketing and Outreach Programming Unallocated	\$ \$	(250.00) (1,000.00)		
Office of Local Affairs	Frogramming Orlanocateu	,	(1,000.00)		\$ (47,000.00)
Projects and Initia		\$	(12,000.00)		
Marketing and Ou Operating and Sup		\$	(6,000.00) (3,000.00)		
Leadership Develo		\$	(1,000.00)		
Local Organizing F Office of Academic Affairs	und	\$	(25,000.00)		\$ (23,761.00)
Office of Academic Affairs					\$ (23,761.00) \$ (18,000.00)
Projects and Initia		\$	(9,300.00)		
Marketing and Ou Operating and Sup		\$ \$	(1,200.00) (2,000.00)		
Programming Una	llocated	\$	(4,500.00)		
Leadership Develo	ppment	\$	(1,000.00)		\$ (5,761.00)
Programming (Un-		\$	(2,021.00)		. (3,701.00)
Marketing and Ou Operating and Sup		\$ \$	(2,465.00)		
Operating and Sup Leadership Develo		\$ \$	(250.00) (1,025.00)		
Office of Finance and Resources					\$ (673,835.70)
Office of Finance and Resources Operating and Sup	pplies	\$	(3,000.00)		\$ (4,000.00)
Marketing and Ou	treach	\$	(500.00)		
Leadership Develo Office of Student Organizations	ppment	\$	(500.00)		\$ (576,200.00)
Town Halls		\$	(2,200.00)		(5, 5,200.00)
Operating and Sup Leadership Develo		\$ \$	(4,500.00)		
Student Organizat		\$	(1,500.00) (5,000.00)		
Student Organizat	ion Operating Unallocated	\$	(12,000.00)	A /	
Student Organizat	ion Programming Unallocated Fall Quarter 2024	\$	(185,000.00)	\$ (521,000.00)	
	Winter Quarter 2025	\$	(162,000.00)		
Student Organizat	Spring Quarter 2025 ion Tournament and Competition Unallocated	\$	(174,000.00)	\$ (30,000.00)	
Student Organizati	Fall Quarter 2024	\$	(10,000.00)	(30,000.00)	
	Winter Quarter 2025	\$	(10,000.00)		
Office of Enterprises and Services	Spring Quarter 2025	\$	(10,000.00)		\$ (93,635.70)
Projects and Initia	tives	\$	(8,455.77)		(23)555.70
Marketing and Ou Operating and Sup		\$ \$	(500.00)		
Operating and Sup Programming Una		\$	(2,435.00) (1,000.00)		
Enterprise Operati					
				\$ (32,609.23)	
	ing Funds A.S. Safe Rides Made TO Order	\$ \$	(27,600.00) (4,509.23)	\$ (32,609.23)	
	A.S. Safe Rides		(27,600.00) (4,509.23) (500.00)	\$ (32,609.23)	

Part	Enterprise Reserve Fun	ds		\$ -	
Display Disp		A.S. Safe Rides Reserve		<u>, </u>	
Part					
Sub-Basic	Triton Television (TTV)	(w/ 7.25% Tax)		\$ (52,161.79)	
Section Sect					
Page 1979 19 19 19 19 19 19 19					
March Marc					
Section					
Project and Distance					
Control of Control o			\$ (15,000.00)		3 (123,300.00)
March Company	=				
Part 2016 Par					
Prince P	Programming Allocated			\$ (64,000.00)	
Proceedings					
Common C					\$ (1,596,700.00)
March Sample	_				
Part		,			
Progression (Schools)		nt			
Section Sect			(4,000.00)	\$ (1,502,200.00)	
Section Sect					
March					
March September Septembe			(120,000.00)		
Control of Part and American (1997) 1.00					
Principal to Established			, ,		\$ (117,000.00)
Afficie Programming Afficiency \$ \$ \$ \$ \$ \$ \$ \$ \$	_		, ,		
Leader-bills production-between Figure Fig	Athletic Programming		(,,		
Programming Notices		nt			
Settle of the Sender \$ \$ 1,100,000			(1,325.00)	\$ (68,000.00)	
Post of Post Annie S Post Control		Battle of the Bands		, ,	
Control of Personnel Affilian		· · · · -			
Office of Presented Afford Prefects and Intelligence \$ \$ \$ \$ \$ \$ \$ \$ \$					
Project and inclusions					
Openstrop and Supplies \$ (00000) Common			\$ (5,000.00)		7 (+1,000.00)
A.S. Community Development					
Fellowhy Pragam					
Martietrig and Currents \$		nt			
Programming Unablicated \$ \$ \$ \$ \$ \$ \$ \$ \$	Fellowship Program	Marketing and Outreach	5 -	\$ (5,500.00)	
Contact Purpose		•			
Contact Paradic Contact Paradic Size			(/		
Programming Unablicated (28 Senation x \$450 /	SENATE OPERATIONS	Operating and Supplies			LINIT TOTAL
STRUCTURE SAMES SALARY SALARY TOTAL UNIT TOTAL				SUB-UNII TUTAL	ONIT TOTAL
Administrative Student Stateries \$ (259,000.13)		rs v \$450 / Senator v 3 quarters)			
S.R.O.Office Assistant to the President	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00)		\$ (39,150.00) \$ (729,498.11)
Trition Food Parity Vision Manager	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00)	SALARY TOTAL	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Trition Food Parthy Manager	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY	SALARY TOTAL	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Graphic Arrist	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk	\$ (12,800.00) \$ (5,678.40)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Graphic Artist S. Graphic Art	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) \$ SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
S. Graphic Artist S. Sraphic Sraph	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Pop-Up Manager Triton Food Pantry Pop-Up Manager	rs x \$450 / Senator x 3 quarters)	5 (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Webmaster/Computer Programmer	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33 wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Public Relations	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) \$ SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 33wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89) \$ (18,468.36) \$ (11,304.81)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
TO Manager TO Ast Manager 1 x 5118-32/liv x 32/liv/uk x 35 wk 5 (7,736.40) Salex Associates Salex Associates Salex Associates Salex Associates Salex Associates Made TO Order Manager 1 x 5118-67/liv x 33 wk 5 (33,383.00) Made TO Order Manager 1 x 5118-67/liv x 35 wk 5 (2,210.40) Made TO Order Salex Associate Salex Salex X 10 wk 12 wk 5 (2,210.40) Made To Order Salex Associate Made To Order Salex Associate Salex Salex X 10 wk 12 wk 5 (2,210.40) Made To Order Salex Associate Salex Salex X 10 wk 12 wk 5 (2,20.40) Made To Order Salex Associate Salex Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 5 (2,20.52) SIJOON Salex X 10 wk 12 wk 12 wk 5 (10.500.00) Vice President External Affairs 1 x 5250/wk x 42 wk 5 (10.500.00) Chief Communications Officer 1 x 5250/wk x 42 wk 5 (10.500.00) Associate Vice President, Concerts and Events 1 x 5250/wk x 35 wk 5 (5,250.00) Associate Vice President, Concerts and Events 1 x 5250/wk x 35 wk 5 (5,250.00) Associate Vice President, Concerts and Events 1 x 5250/wk x 35 wk 5 (4,375.00) Associate Vice President, Concerts and Events 1 x 5250/wk x 35 wk 5 (4,375.00) Associate Vice President, Fool and Housing Resources 1 x 5250/wk x 35 wk 5 (4,375.00) Associate Vice President, Fool and Housing Resources Associate Vice President, Fool and Housing Resources 1 x 5250/wk x 35 wk 5 (4,375.00) Associate Vice President, Fool and Housing Resources Ass	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16,90/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 29hr/wk x 12wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89) \$ (11,304.81) \$ (6,274.44)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
TO Asst Manager	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer	rs x \$450 / Senator x 3 quarters)	SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 35 wk 2 x 516/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Sales Associates	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot	rs x \$450 / Senator x 3 quarters)	5 (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.09/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 19hr/wk x 35wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Made TO Order Manager	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Vebmaster/Computer Programmer Public Relations A.S. Mascot TO Manager	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 10hr/wk x 35wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Made To Order Salex Associate 3 x \$16.85/hr x 12hr/wk x 12wk 5 (2,0017.80) Made To Order Salex Associate 3 x \$16.85/hr x 10hr/wk x 12wk 5 (6,066.00) Student Salary Benefits (1.8%) S (3,295.32) S (3,	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates	rs x \$450 / Senator x 3 quarters)	S (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 5 x \$16.85/hr x 12hr/wk x 35wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (6,720.00) \$ (6,720.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,448.30) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (33,363.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
SUBJENT STIPENDS	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 10hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$18.685/hr x 12hr/wk x 35wk 1 x \$18.685/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (6,720.00) \$ (6,720.00) \$ (33,274.89) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (7,736.40) \$ (7,736.40) \$ (7,716.00) \$ (33,363.00) \$ (11,549.34)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
STUBENDS STIPENDS STIPEND STIPEND STIPEND TOTAL	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Manager Made TO Order Manager	rs x \$450 / Senator x 3 quarters)	SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 33wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,274.89) \$ (13,304.81) \$ (6,274.44) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (2,210.40)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
President	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate	rs x \$450 / Senator x 3 quarters)	SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 33wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (2,210.40) \$ (2,210.40) \$ (2,210.40) \$ (20,017.80) \$ (6,066.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL
Executive Vice President	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made To Order Sales Associate Made To Order Sales Associate Student Salary Benefits (1.8%)	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.09/hr x 19hr/wk x 35wk 1 x \$17.09/hr x 10hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$16.85/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 10hr/wk x 33wk 1 x \$18.42/hr x 19hr/wk x 33wk 1 x \$18.42/hr x 19hr/wk x 33wk 1 x \$18.42/hr x 19hr/wk x 33wk 1 x \$18.45/hr x 12hr/wk x 33wk 3 x \$16.85/hr x 12hr/wk x 33wk 3 x \$16.85/hr x 12hr/wk x 33wk 3 x \$16.85/hr x 12hr/wk x 33wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (6,720.00) \$ (6,720.00) \$ (6,720.00) \$ (33,274.89) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (7,736.40) \$ (2,10.40) \$ (2,10.40) \$ (2,10.40) \$ (2,017.80) \$ (6,666.00) \$ (3,295.32)	\$ (729,498.11) UNIT TOTAL \$ (259,008.11)
Vice President External Affairs	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS Cabinet Stipends	rs x \$450 / Senator x 3 quarters)	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 21hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 29hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 3 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$16.85/hr x 12hr/wk x 33wk 3 x \$16.85/hr x 12hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 12wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (33,274.89) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (2,210.40) \$ (6,066.00) \$ (3,295.32)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11)
Chief Financial Officer Chief Communications Officer Chief Communications Officer Chief Personnel Officer 1 x \$250/wk x 42 wk \$ (10,500.00) Chief Personnel Officer 1 x \$250/wk x 42 wk \$ (10,500.00) Chief Personnel Officer 1 x \$250/wk x 35 wk \$ (10,500.00) Associate Vice President, Concerts and Events 1 x \$150/wk x 35 wk \$ (5,250.00) Associate Vice President, Student Organizations 1 x \$150/wk x 35 wk \$ (5,250.00) Associate Vice President, Student Advocacy 1 x \$150/wk x 35 wk \$ (5,250.00) Associate Vice President, College Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Enterprises and Services 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Enterprises and Services 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Enterprises and Services 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Enterprise and Inclusion 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Flood and Housing Resources 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Flood and Housing Resources 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Eval and Thansformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Sprint and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Sprint and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 2 x \$45/wk x 42 wk \$ (1,890.00) Transfer Senators 2 x \$	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS Cabinet Stipends President	rs x \$450 / Senator x 3 quarters)	SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33 wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.03/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$18.84/hr x 12hr/wk x 33wk 1 x \$18.85/hr x 12hr/wk x 33wk 1 x \$18.85/hr x 10hr/wk x 12wk 3 x \$16.85/hr x 10hr/wk x 12wk 3 x \$16.85/hr x 10hr/wk x 12wk STIPEND	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,446.36) \$ (11,304.81) \$ (6,274.44) \$ (11,398.95) \$ (33,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (2,210.40) \$ (6,066.00) \$ (3,295.32) \$ STIPEND TOTAL	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11)
Chief Communications Officer Chief Personnel Officer Chief Personnel Officer 1 x \$250/wk x 42 wk \$ (10,500.00) Chief Personnel Officer 1 x \$250/wk x 35 wk \$ (10,500.00) Associate Vice President, Concerts and Events 1 x \$150/wk x 35 wk \$ (5,250.00) Associate Vice President, Student Advocacy Associate Vice President, Student Advocacy 1 x \$150/wk x 35 wk \$ (5,250.00) Associate Vice President, College Affairs Associate Vice President, Enterprises and Services 1 x \$150/wk x 35 wk \$ (4,375.00) Associate Vice President, Environmental Justice Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Environmental Justice Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Equity, Diversity, and Inclusion 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Equity, Diversity, and Inclusion 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Health and Well-Being 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs Associate Vice President, Local Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Local Affairs Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Transportation and Transformation 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35 wk \$ (4,375.00) Associate Vice President, Spirit and Athletics 1 x \$125/wk x 35	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS Cabinet Stipends President Executive Vice President Vice President External Affairs	rs x \$450 / Senator x 3 quarters)	1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 1 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 3 x \$17.69/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 19hr/wk x 35wk 1 x \$17.70/hr x 10hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 19hr/wk x 33wk 1 x \$18.42/hr x 19hr/wk x 33wk 1 x \$18.42/hr x 10hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 33wk 3 x \$16.85/hr x 12hr/wk x 12wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,448.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (20,017.80) \$ (3,295.32) STIPEND TOTAL \$ (12,600.00) \$ (10,500.00) \$ (10,500.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11)
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	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY Triton Food Passistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Manager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS Cabinet Stipends President Executive Vice President Vice President Academic Affairs Vice President External Affairs Vice President Academic Affairs Chief Financial Officer Chief Communications Officer Chief Personnel Officer Associate Vice President, Student Org Associate Vice President, Student Org Associate Vice President, Equity, Dive Associate Vice President, Food and He A	d Events anizations ocacy irs and Services tal Justice Affairs rsity, and Inclusion using Resources Well-Being hletics	\$ (39,150.00) SALARY 1 x \$16/hr x 20hr/wk x 40 wk 1 x \$16.90/hr x 12hr/wk x 28 wk 1 x \$16/hr x 12hr/wk x 35 wk 2 x \$16/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 33 wk 3 x \$17.69/hr x 12hr/wk x 33 wk 1 x \$18.03/hr x 19hr/wk x 33 wk 1 x \$18.03/hr x 19hr/wk x 35 wk 1 x \$18.03/hr x 19hr/wk x 35 wk 1 x \$17.05/hr x 19hr/wk x 35 wk 1 x \$17.05/hr x 12hr/wk x 35 wk 1 x \$17.05/hr x 12hr/wk x 35 wk 1 x \$17.05/hr x 12hr/wk x 33 wk 1 x \$18.42/hr x 12hr/wk x 33 wk 1 x \$18.42/hr x 12hr/wk x 33 wk 1 x \$18.42/hr x 12hr/wk x 33 wk 1 x \$18.50/hr x 12hr/wk x 33 wk 1 x \$18.50/wk x 42 wk 1 x \$250/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$155/wk x 35 wk 1 x \$125/wk x 35 wk	\$ (12,800.00) \$ (5,5678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,274.89) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (22,10.40) \$ (20,017.80) \$ (20,017.80) \$ (3,295.32) STIPEND TOTAL \$ (12,600.00) \$ (10,500.00) \$ (1,890.00) \$ (4,375.00) \$ (4,375.00) \$ (4,375.00) \$ (1,890.00) \$ (1,890.00) \$ (1,890.00) \$ (1,890.00) \$ (1,890.00)	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11) UNIT TOTAL \$ (130,725.00)
2 x 343/ WK X 42 WK \$ (3,780.00)	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Hanager Triton Food Pantry Pop-Up Manager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A.S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS Cabinet Stipends President Executive Vice President Vice President Academic Affairs Vice President Academic Affairs Chief Financial Officer Chief Communications Officer Chief Personnel Officer Associate Vice President, Concerts an Associate Vice President, Concerts an Associate Vice President, Concerts an Associate Vice President, Enterprises Associate Vice President, Enterprises Associate Vice President, Environsen Associate Vice President, Environsen Associate Vice President, Environsen Associate Vice President, Local Affairs Associate Vice President, Environsen Associate Vice President, Environsen Associate Vice President, Environsen Associate Vice President, Environsen Associate Vice President, Food and H Associate Vice Pr	d Events anizations ocacy irs and Services tal Justice Affairs rsity, and Inclusion using Resources Well-Being hletics	\$ (39,150.00) SALARY 1 x \$16,Phr x 20hr/wk x 40 wk 1 x \$16,90/hr x 12hr/wk x 28 wk 1 x \$16,Phr x 12hr/wk x 35 wk 2 x \$16,Phr x 12hr/wk x 35 wk 2 x \$16,Phr x 12hr/wk x 35 wk 3 x \$17.69/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 12hr/wk x 32wk 1 x \$16.85/hr x 12hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 32wk 1 x \$150/wk x 42 wk 1 x \$250/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$155/wk x 35 wk 1 x \$125/wk x 35 wk 1	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.81) \$ (6,744.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (20,017.80) \$ (20,017.80) \$ (33,295.32) \$ STIPEND TOTAL ** \$ (12,600.00) \$ (10,500.00) \$ (10	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11) UNIT TOTAL \$ (130,725.00)
	Programming Unallocated (29 Senato STUDENT SALARIES SUMMARY STUDENT SALARIES Administrative Student Salaries SLBO Office Assistant Executive Assistant to the President Triton Food Pantry Lead Manager Triton Food Pantry Hanager Graphic Artist Graphic Artist Sr. Graphic Artist Sr. Graphic Artist Webmaster/Computer Programmer Public Relations A. S. Mascot TO Manager TO Asst Manager Sales Associates Made TO Order Manager Made TO Order Manager Made TO Order Manager Made TO Order Sales Associate Made TO Order Sales Associate Student Salary Benefits (1.8%) STUDENT STIPENDS To President Executive Vice President Vice President External Affairs Vice President External Affairs Chief Financial Officer Chief Communications Officer Chief Personnel Officer Associate Vice President, Concerts an Associate Vice President, College Affa Associate Vice President, College Affa Associate Vice President, Enterprisone Associate Vice President, Food and He Associate Vice President, Local Affairs Associate Vice President, Food and He Associate Vice President, Local Affairs Associate Vice President, Local Affairs Associate Vice President, Local Affairs Associate Vice President, Loral Affairs Associate Vice President, Loral Affairs Associate Vice President, Loral Affairs Associate Vice President, Food and He Associate Vice President, Spirit and Ai Associate Vice President, Spirit and	d Events anizations ocacy irs and Services tal Justice Affairs rsity, and Inclusion using Resources Well-Being hletics	\$ (39,150.00) SALARY 1 x \$16,90 hr x 20hr/wk x 40 wk 1 x \$16,90 hr x 12hr/wk x 35 wk 2 x \$16,6hr x 12hr/wk x 35 wk 2 x \$16,6hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 35 wk 3 x \$17.69/hr x 12hr/wk x 33wk 3 x \$17.69/hr x 12hr/wk x 12wk 1 x \$18.03/hr x 19hr/wk x 33wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$18.03/hr x 19hr/wk x 35wk 1 x \$17.05/hr x 10hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 35wk 1 x \$17.05/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 10hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 33wk 1 x \$18.42/hr x 10hr/wk x 12wk 3 x \$16.85/hr x 12hr/wk x 33wk 1 x \$15.60/wk x 42 wk 1 x \$250/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$150/wk x 35 wk 1 x \$1125/wk x 35 wk 1 x \$125/wk x 42 wk 2 x \$45/wk	\$ (12,800.00) \$ (5,678.40) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (6,720.00) \$ (13,440.00) \$ (33,274.89) \$ (18,468.36) \$ (11,304.81) \$ (6,274.44) \$ (11,989.95) \$ (35,311.50) \$ (5,626.50) \$ (7,736.40) \$ (7,161.00) \$ (33,363.00) \$ (11,549.34) \$ (2,210.40) \$ (20,017.80) \$ (6,066.00) \$ (3,295.32) \$ STIPEND TOTAL \$ (10,500.00) \$ (10,500	\$ (39,150.00) \$ (729,498.11) UNIT TOTAL \$ (259,008.11) UNIT TOTAL \$ (130,725.00)

Roosevelt Sixth Sena Seventh S			2 x \$45/wk x 42 wk 2 x \$45/wk x 42 wk 2 x \$45/wk x 42 wk	\$ \$ \$	(3,780.00) (3,780.00) (3,780.00)	
Seventh Seighth Sei			2 x \$45/wk x 42 wk 2 x \$45/wk x 42 wk	\$ \$	(3,780.00) (3,780.00)	
nds			+		\$	(284
Office of t	the President Office of the President				\$ \$	(64
	onice of the Freshdene	Executive Director / Chief of Staff	1 x \$80/wk x 31 wk	\$	(2,480.00)	1-
		Director of Programs and Initiatives	1 x \$60/wk x 31 wk	\$	(1,860.00)	
		Director of Media and Outreach Director of Alumni Relations	1 x \$60/wk x 31 wk 1 x \$60/wk x 31 wk	\$ \$	(1,860.00) (1,860.00)	
		Director of Internal Affairs	1 x \$60/wk x 31 wk	\$	(1,860.00)	
	Office of College Affair				\$	(2
		Director of Staff Director of Marketing	1 x \$45/wk x 22 wk	\$ \$	(990.00) (660.00)	
		Director of Programming	1 x \$30/wk x 22 wk 1 x \$25/wk x 22 wk	\$	(550.00)	
	Office of Food and Hou				\$	(7
		Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)	
		Director of Food Affairs Director of External Affairs	1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk	\$ \$	(1,800.00) (1,800.00)	
		Marketing Strategist	1 x \$45/wk x 28 wk	\$	(1,260.00)	
	Office of Equity, Divers				\$	(20
		Chief of Staff Director of Internal Affairs	1 x \$80/wk x 30 wk 1 x \$70/wk x 30 wk	\$ \$	(2,400.00) (2,100.00)	
		Director of External Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)	
		Women's Commission Chair	1 x \$55/wk x 30 wk	\$	(1,650.00)	
		Undocumented Students Commission Chair BIPOC Commission Chair	1 x \$55/wk x 30 wk	\$ \$	(1,650.00)	
		LGBTQIA+ Commission Chair	1 x \$55/wk x 22 wk 1 x \$55/wk x 22 wk	\$	(1,210.00) (1,210.00)	
		Student With Dependents Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)	
		International Students Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)	
		Marketing & Outreach Director SAAC Liaison(s)	1 x \$45/wk x 22 wk 5 x \$30/wk x 25 wk	\$ \$	(990.00) (3,750.00)	
		DOC Intern(s)	5 x \$30/wk x 25 wk 5 x \$20/wk x 10 wk	\$	(1,000.00)	
	Office of Environmenta				\$	(9
		Chief of Staff Director of Programs and Initiatives	1 x \$80/wk x 25 wk 1 x \$60/wk x 25 wk	\$ \$	(2,000.00) (1,500.00)	
		Director of Programs and Initiatives Director of Media and Outreach	1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk	\$	(1,500.00)	
		Event Programming Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)	
		Outreach Coordinator Population Advocate(s)	1 x \$45/wk x 25 wk	\$ \$	(1,125.00)	
		Population Advocate(s) Sustainability Intern	2 x \$30/wk x 25 wk 1 x \$20/wk x 25 wk	\$ \$	(750.00) (500.00)	
		Environmental Justice Intern	1 x \$20/wk x 25 wk	\$	(500.00)	
	Office of Health and W	'ell-Being Chief of Staff	4600/ 100 1	ć	\$ (1.840.00)	(11
		Chief of Staff Director of Sexual Health	1 x \$80/wk x 23 wk 1 x \$60/wk x 23 wk	\$ \$	(1,840.00) (1,380.00)	
		Director of Student Health	1 x \$60/wk x 23 wk	\$	(1,380.00)	
		Director of Mental Health	1 x \$60/wk x 23 wk	\$	(1,380.00)	
		Outreach Coordinator Marketing Strategist	1 x \$45/wk x 25 wk 1 x \$45/wk x 25 wk	\$ \$	(1,125.00) (1,125.00)	
		Sexual Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)	
		Student Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)	
	Office of Transporation	Mental Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)	(3
	Office of Transporation	Chief of Staff	1 x \$80/wk x 20 wk	\$	\$ (1,600.00)	(3
		Director of Communications	1 x \$60/wk x 20 wk	\$	(1,200.00)	
Office of t	the Executive Vice President	Outreach and Media Coordinator	1 x \$45/wk x 20 wk	\$	(900.00)	15
Office of t	Office of the Executive				\$ \$	(3
		Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,000.00)	
Office of I	External Affairs	Media Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)	(65
Office of I	External Affairs Office of External Affai	Media Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00) \$ \$	(65
Office of I		Media Coordinator rs Director of Staff	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk	\$	(1,125.00) \$ \$ (3,360.00)	
Office of E		Media Coordinator rs Director of Staff Communications Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk	\$	(1,125.00) \$ \$ (3,360.00) (2,940.00)	
Office of I		Media Coordinator rs Director of Staff	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk	\$ \$ \$	(1,125.00) \$ \$ (3,360.00)	
Office of I		Media Coordinator rs Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$75/wk x 42 wk	\$ \$ \$ \$ \$ \$	\$ \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00)	
Office of I		Media Coordinator rs Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk	\$ \$ \$ \$ \$ \$ \$	\$ \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (2,940.00) (2,940.00)	
Office of I		Media Coordinator rs Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$75/wk x 42 wk	\$ \$ \$ \$ \$ \$	\$ \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00)	
Office of t		Media Coordinator Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 43 wk	\$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00)	
Office of t		Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00)	
Office of t		Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00)	
Office of t		Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00)	
Office of I		Media Coordinator Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$50/wk x 42 wk 1 x \$60/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,290.00) (1,920.00)	
Office of I	Office of External Affai	Media Coordinator Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$70/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 32 wk 1 x \$60/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,2940.00)	(33
Office of I		Media Coordinator Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$50/wk x 42 wk 1 x \$60/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,290.00) (1,920.00)	(33
Office of I	Office of External Affai	Media Coordinator Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,940.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00)	(32)
Office of I	Office of External Affai	Media Coordinator rs Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists ission	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$70/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 3 x \$45/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00)	(32
Office of I	Office of External Affai	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists Federal Lobbyists Ission Housing Affairs Organizing Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$50/wk x 32 wk 1 x \$60/wk x 32 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00)	(32
Office of I	Office of External Affai	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AdURE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists Ission Housing Affairs Organizing Coordinator Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$70/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 3 x \$45/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (2,940.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00)	(3)
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	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator minission Assistant Executive Director Communication & Historian Director Community Oureach Director ion Labor Affairs Organizing Coordinator Chief of Staff Government Affairs Director Community Affairs Director Government Affairs Coordinator Community Affairs Director Government Affairs Coordinator Event Programming Coordinator Lobbying Coordinator Advocacy Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$50/wk x 32 wk 1 x \$50/wk x 32 wk 1 x \$60/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$40/wk x 20 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$45/wk x 20 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (800.00) \$ (800.00) (800.00) \$ (800.00) \$ (800.00) (600.00) \$ (2,4400.00) (1,800.00) (1,800.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00) (1,125.00)	(3:
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	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss Office of Local Affairs	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists Federal Lobbyists Issision Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Communication & Historian Director Community Oureach Director Community Oureach Director Community Affairs Director Community Affairs Director Government Affairs Director Government Affairs Coordinator Event Programming Coordinator Event Programming Coordinator Community Empowerment Coordinator Urban Development Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 1 x \$45/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$40/wk x 20 wk 1 x \$45/wk x 20 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (800.00) \$ (800.00) (800.00) \$ (800.00) (600.00) (600.00) (5,400.00) (1,125.00)	(3:
	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss Office of Local Affairs	Media Coordinator rs Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Labor Relations Director Housing Affairs Director Housing Affairs Director Housing Affairs Organizing Coordinator Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator mission Assistant Executive Director Communication & Historian Director Community Oureach Director International Director Community Oureach Director Community Oureach Director Community Affairs Director Community Affairs Director Community Affairs Director Community Affairs Coordinator Event Programming Coordinator Event Programming Coordinator Lobbying Coordinator Community Empowerment Coordinator Urban Development Coordinator Urban Development Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 20 wk 1 x \$40/wk x	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (800.00) \$ (800.00) \$ (800.00) \$ (800.00) \$ (900.00) \$ \$ (2,440.00) (1,800.00) (1,800.00) (1,125.00)	(32)
	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss Office of Local Affairs	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director State Lobbyists Federal Lobbyists Federal Lobbyists Issision Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Communication & Historian Director Community Oureach Director Community Oureach Director Community Affairs Director Community Affairs Director Government Affairs Director Government Affairs Coordinator Event Programming Coordinator Event Programming Coordinator Community Empowerment Coordinator Urban Development Coordinator	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 1 x \$45/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$40/wk x 20 wk 1 x \$45/wk x 20 wk	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (800.00) \$ (800.00) (800.00) \$ (800.00) (600.00) (600.00) (5,400.00) (1,125.00)	(32)
	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss Office of Local Affairs	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Labor Relations Director Housing Affairs Director Housing Affairs Director State Lobbyists Federal Lobbyists Issision Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Assistant Executive Director Communication & Historian Director Community Oureach Director ion Labor Affairs Organizing Coordinator Chief of Staff Government Affairs Director Community Affairs Director Government Affairs Coordinator Event Programming Coordinator Event Programming Coordinator Lobbying Coordinator Community Empowerment Coordinator Urban Development Coordinator Urban Development Coordinator Urban Development Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 1 x \$70/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 1 x \$45/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$40/wk x	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) \$ (5,400.00) (4,050.00) \$ (800.00) (600.00) \$ (600.00) (600.00) (1,800.00) (1,125.00)	(32)
	Office of External Affai Triton Lobby Corps Housing Affairs Comm Disabled Students Com Labor Affairs Commiss Office of Local Affairs	Media Coordinator TS Director of Staff Communications Director Internal Organizing Director External Organizing Director Legislative Director Legislative Director Deputy Legislative Director Administrative Aid (2) Racial Justice Now Campaign Coordinator AQUIRE Campaign Coordinator Fund the UC Campaign Coordinator SEED Campaign Coordinator Civic Engagement Director Disabled Students Director Housing Affairs Director Housing Affairs Director Housing Affairs Policy Analysis Coordinator Housing Affairs Policy Analysis Coordinator Mousing Affairs Policy Analysis Coordinator Housing Affairs Organizing Coordinator Housing Affairs Policy Analysis Coordinator Housing Affairs Director Community Oureach Director Community Oureach Director Government Affairs Director Community Affairs Director Government Affairs Director Government Affairs Coordinator Lobbying Coordinator Lobor Lobo	1 x \$45/wk x 25 wk 1 x \$80/wk x 42 wk 1 x \$70/wk x 42 wk 1 x \$75/wk x 42 wk 2 x \$45/wk x 35 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$40/wk x 32 wk 1 x \$60/wk x 30 wk 1 x \$45/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$45/wk x 20 wk 1 x \$40/wk x 20 wk 1 x \$45/wk x	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1,125.00) \$ (3,360.00) (2,940.00) (3,150.00) (3,150.00) (3,150.00) (3,150.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,280.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) (1,920.00) \$ (800.00) (800.00) (800.00) (800.00) (600.00) (600.00) (600.00) (1,800.00) (1,800.00) (1,125.00)	(3)

		Outreach Advocate	1 x \$45/wk x 28 wk	\$	(1,260.00)	
		Director of Internal Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)	
		Director of External Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)	
		Student Advocate Returning	5 x \$40/wk x 30 wk	\$	(6,000.00)	
		Student Advocate	5 x \$40/wk x 28 wk	\$	(5,600.00)	
Office of Fina	ance and Resources		- · · · · · · · · · · · · · · · · · · ·		\$	(20,260
	Office of Finance and	Resources			\$	(9,185
		Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,960.00)	(3)10.
		Finance Analyst		\$	(4,725.00)	
			3 x \$45/wk x 25 wk			
	0111111111	Committee Liaison	1 x \$50/wk x 25 wk	\$	(1,500.00)	
	Office of Student Org				\$	(6,450
		Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)	
		Data Analyst	1 x \$45/wk x 30 wk	\$	(1,350.00)	
		Funding Auditor(s)	3 x \$30/wk x 30 wk	\$	(2,700.00)	
	Office of Enterprises	and Services			\$	(4,625
		Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,000.00)	
		Executive Assistant	1 x \$45/wk x 25 wk	\$	(1,125.00)	
		Photography Manager	1 x \$30/wk x 25 wk	\$	(750.00)	
		Agricultural Manager	1 x \$30/wk x 25 wk	\$	(750.00)	
Office of Con	mmunications	, greater a manage.	1 X 330/ WK X 23 WK	, , , , , , , , , , , , , , , , , , ,	\$	(46,490
Office of Con	Office of Communica	tions			, , , , , , , , , , , , , , , , , , ,	
	Office of Confinitionica					(20,20
		Executive Internal Operations Officer	1 x \$80/wk x 20 wk	\$	(1,600.00)	
		Senior Internal Communications Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)	
		Internal Liason Officer	1 x \$55/wk x 20 wk	\$	(1,100.00)	
		Internal Communcations Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)	
		Senior Strategic Communications Officer	1 x \$70/wk x 20 wk	Ś	(1,400.00)	
		Publicity Management Officer	1 x \$60/wk x 20 wk	Ś	(1,200.00)	
		Senate Communications Officer		\$	* * * * * * * * * * * * * * * * * * * *	
			1 x \$60/wk x 20 wk		(1,200.00)	
		Senior Marketing Communications Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)	
		Social Media Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)	
		Marketing & Engagement Officer(s)	3 x \$60/wk x 20 wk	\$	(3,600.00)	
		Senior Data Analytics Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)	
		Data Analytics Officer(s)	2 x \$60/wk x 20 wk	\$	(2,400.00)	
		Historial Records Officer	1 x \$55/wk x 20 wk	\$	(1,100.00)	
	Office of Concerts an		1 x \$55) WK X 20 WK	Ÿ	(1,100.00) \$	(26.29
	Office of concerts an	Bear Garden Director	4 605/ 1 24 1			(20,23
			1 x \$85/wk x 34 wk	\$	(2,890.00)	
		Co-Marketing Director(s)	2 x \$85/wk x 34 wk	\$	(5,780.00)	
		Chief of Staff	1 x \$60/wk x 34 wk	\$	(2,040.00)	
		Special Events Director	1 x \$85/wk x 34 wk	\$	(2,890.00)	
		Festivals Director	1 x \$85/wk x 34 wk	\$	(2,890.00)	
		Festivals Coordinator(s)	2 x \$50/wk x 28 wk	Ś	(2,800.00)	
		Special Events Coordinator(s)	2 x \$50/wk x 28 wk	s s	(2,800.00)	
		Bear Garden Coordinator		Ś		
			1 x \$50/wk x 28 wk		(1,400.00)	
		Marketing Coordinator(s)	2 x \$50/wk x 28 wk	\$	(2,800.00)	
	Office of Spirit and A				\$	(12,60
		Chief of Staff for Leadership Development	1 x \$70/wk x 30 wk	\$	(2,100.00)	
		Chief of Staff for Programming	1 x \$70/wk x 30 wk	\$	(2,100.00)	
		Finance Director	1 x \$50/wk x 30 wk	\$	(1,500.00)	
		Marketing Director	1 x \$50/wk x 27 wk	\$	(1,350.00)	
		Outreach Director	1 x \$50/wk x 27 wk	\$	(1,350.00)	
		Spirit and Athletics Director	2 x \$50/wk x 27 wk	\$	(2,700.00)	
		Spirit and Athaltics Coordinator			(1,500.00)	
0#: 15	I Aff-'	Spirit and Atheltics Coordinator	2 x \$30/wk x 25 wk	\$		
Office of Per	rsonnel Affairs	•		\$	\$	
Office of Per	rsonnel Affairs Office of Personnel A	ffairs	2 x \$30/wk x 25 wk		\$ \$	
Office of Per		offairs Director of Internal Operations	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk	\$	\$	
Office of Per		ffairs	2 x \$30/wk x 25 wk		\$ \$	
Office of Per		offairs Director of Internal Operations	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk	\$	\$ \$ (1,210.00)	
Office of Per		offairs Director of Internal Operations Programming Coordinator	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk	\$ \$	\$ \$ (1,210.00) (770.00)	(3,19
	Office of Personnel A	offairs Director of Internal Operations Programming Coordinator Fellowship Director	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk	\$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$	(3,19
		offairs Director of Internal Operations Programming Coordinator Fellowship Director	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk	\$ \$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$ \$	(3,19
	Office of Personnel A	offairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s)	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk	\$ \$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00)	(3,19
	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk	\$ \$ \$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00)	(3,19
	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk	\$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00)	(3,19
	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk	\$ \$ \$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00)	(3,19
	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk	\$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00)	(3,19
	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$45/wk x 30 wk	\$ \$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00) (2,400.00) (1,350.00)	(3,19
	Office of Personnel A	Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator Film Festival Coordinator Project Manager	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$ \$	\$ \$ (1,210.00) (770.00) (1,210.00) \$ \$ \$ (8,400.00) (2,800.00) (2,400.00) (2,400.00) (1,350.00) (2,400.00)	(3,19
Services	Office of Personnel A	Affairs Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator Film Festival Coordinator	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$45/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00) (2,400.00) (2,400.00) (2,400.00) (4,800.00)	(3,19 (24,55 (24,55
	Office of Personnel A	Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator Film Festival Coordinator Project Manager	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00) (2,400.00) (1,350.00) (2,400.00) (4,800.00) \$ \$	(24,55 (24,55
Services	Office of Personnel A	Director of Internal Operations Programming Coordinator Fellowship Director V) Station Manager(s) Director of Internal Affairs Director of External Affairs Staff Development Coordinator Film Festival Coordinator Project Manager	2 x \$30/wk x 25 wk 1 x \$55/wk x 22 wk 1 x \$35/wk x 22 wk 1 x \$55/wk x 22 wk 2 x \$100/wk x 42 wk 1 x \$80/wk x 35 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk	\$ \$ \$ \$ \$ \$ \$ \$	\$ (1,210.00) (770.00) (1,210.00) \$ \$ (8,400.00) (2,800.00) (2,400.00) (2,400.00) (2,400.00) (2,400.00) (4,800.00)	(3,19 (3,19 (24,55 (24,55 (24,55

ALLOCATION DIFFERENCE (COMPARED TO FUNDS AFTER CAREER EMPLOYEEES)

* (Salary + Sum of Benefits + Sum of General Liability + Sum of NGN)
** Line Item is not effective until funding criteria have been approved by Senate.

Leslie Vallejo-Avila

Leslie Vallejo-Avila

Jacob T. Hoang