

ASSOCIATED STUDENTS EXECUTIVE BUDGET 2024-2025			
Full Title: An ASUCSD Senate Bill for the allocation of the Associated Students 2024-2025 Executive Budget			
Sponsored by: Chief Financial Officer Jacob T. Hoang (2024-2025)			
Approved by: Senate - November 20th, 2024			
	CATEGORY TOTAL		ACCOUNT BALANCE
OPERATING RESERVES	UNIT RESERVES		TOTAL RESERVES
Total Reserves			\$ 1,189,555.55
Mandate Reserves	\$	1,189,555.55	
CARRYFORWARDS	UNIT CARRYFORWARD		TOTAL CARRYFORWARD
Total A.S. Carryforward			\$ 165,105.40
2024-2025 A.S. Carryforward	\$	165,105.40	
Auxiliary Carryforward			\$ 429,322.02
2024-2025 SPACES Carryforward	\$	284,480.22	
2024-2025 KSDT Carryforward	\$	44,841.80	
2024-2025 SSC Carryforward	\$	100,000.00	
BUDGET SUMMARY	UNIT TOTAL		TOTAL FUNDS
2024-2025 Remaining Funds (AS Revenue - (Referendums, Return to Aid, Employees, Expendable Funds))			\$ (587,367.41)
2024-2025 AS Revenue (Estimated based on 97,708 Annual Average Enrollment x \$90.42 (includes 5.1% CPI Increase))	\$	8,834,339.00	
Referendums, Return to Aid, and Locked in Fees	\$	(3,326,238.00)	
Career Employees	\$	(1,777,457.00)	
Mandated Reserves Contribution (5% of Expendable Funds)	\$	(186,532.20)	
General Operations (Expendable Funds)	\$	(90,230.00)	
Office Operations (Expendable Funds)	\$	(3,459,133.30)	
Senate Operations (Expendable Funds)	\$	(39,150.00)	
Student-Employee Payroll & Stipends (Expendable Funds)	\$	(729,498.11)	
LOCKED-IN ALLOCATIONS	SALARY	CATEGORY TOTAL	TOTAL ALLOCATION
Referendum and Return to Aid			\$ (3,326,238.00)
Return to Aid (29% over \$21)		\$ (1,966,917.00)	
Student Promoted Access Center for Education and Services (SPACES)		\$ (600,121.00)	
Expendable Funds	\$ (343,098.00)		
Student Life Development Specialist III (1 FTE)*	\$ (64,604.00)		
Student Life Development Specialist III (1 FTE)*	\$ (64,308.00)		
Student Life Development Specialist III (1 FTE)*	\$ (62,683.00)		
Blank Asst. III (.1 FTE)*	\$ (6,518.00)		
Financial Service Analyst II (.25 FTE)	\$ (19,320.00)		
Blank Asst. III (.25 FTE)	\$ (17,090.00)		
ITS Applications Programmer/Service (.15 FTE)	\$ (22,500.00)		
Academic Success Program (ASP) (\$0.98 per student)		\$ (95,754.00)	
Student Initiated Access Programs and Services (SIAPS) (\$0.98 per student)		\$ (95,754.00)	
Student Sustainability Collective (\$2.96 per student)		\$ (289,224.00)	
Expendable Funds	\$ (192,221.00)		
Student Life Development Specialist III (1 FTE)*	\$ (62,683.00)		
Financial Service Analyst II (.25 FTE)	\$ (19,320.00)		
ITS Applications Programmer/Service (.1 FTE)	\$ (15,000.00)		
KSDT (\$1.10 x 26,916 x 3) (\$1.10 per student)		\$ (107,479.00)	
Expendable Funds	\$ (99,872.00)		
Event Specialist III (.1 FTE)*	\$ (7,607.00)		
College Councils (\$.65 x 26,916 x 3) (\$.65 per student)		\$ (63,510.00)	
UCSA Membership (\$1.10 x 26,916 x 3) (\$1.10 per student)		\$ (107,479.00)	
Career Employees			\$ (1,777,457.00)
AS Administrative Staff		\$ (1,065,008.00)	
Student Life Development Specialist IV (1 FTE)*	\$ (123,948.00)		
Student Life Development Specialist III (.8 FTE)*	\$ (104,451.00)		
AS Admin Asst. - Blank Asst. III (1 FTE)*	\$ (98,531.00)		
AS Admin Asst. - Blank Asst. III (.9 FTE)*	\$ (58,665.00)		
ASGS Artist Sr. (1 FTE)*	\$ (106,885.00)		
ASGS Artist Sr. (1 FTE)*	\$ (120,372.00)		
Publication Production Specialist 3 (1 FTE)*	\$ (135,208.00)		
Marketing Specialist III (.6 FTE)*	\$ (78,160.00)		
Marketing Specialist II (1 FTE)*	\$ (80,338.00)		
ITS Applications Programmer (.75 FTE)*	\$ (118,450.00)		
Professional Development	\$ (40,000.00)		
Student Life Business Office		\$ (465,114.00)	
Human Resources - Blank Asst. III (.7 FTE)*	\$ (65,240.00)		
Fund Manager - Blank Asst. III (.75 FTE)*	\$ (75,551.00)		
Fund Manager - Blank Asst. III (.5 FTE)*	\$ (53,768.00)		
Fund Manager - Blank Asst. III (.5 FTE)*	\$ (51,449.00)		
Fund Manager - Blank Asst. III (.5 FTE)*	\$ (50,328.00)		
Financial Analyst II (.5 FTE)*	\$ (59,235.00)		
Financial Services Analyst II (.5 FTE)*	\$ (109,543.00)		
Campus Events Office		\$ (247,335.00)	
Event Specialist III (.1 FTE)*	\$ (11,850.00)		
Event Specialist III (.9 FTE)*	\$ (119,493.00)		
Event Specialist IV (.7 FTE)*	\$ (115,992.00)		
GENERAL OPERATIONS SUMMARY			\$ (90,230.00)
GENERAL OPERATIONS	LINE ITEM	SUB-UNIT TOTAL	UNIT TOTAL
Administrative Supplies and Expenses			\$ (53,980.00)
Operating and Supplies	\$ (23,980.00)		
Administrative Support	\$ (30,000.00)		
A.S. Graphic Studio			\$ (28,250.00)
Operating and Supplies	\$ (5,000.00)		
Software and Technology	\$ (2,000.00)		
Marketing and Outreach	\$ (20,000.00)		
Fluffy Maintenance	\$ (750.00)		
Leadership Development	\$ (500.00)		
A.S. Elections			\$ (8,000.00)
Operating and Supplies	\$ (2,000.00)		
Marketing and Outreach	\$ (3,000.00)		
Programming Unallocated	\$ (3,000.00)		
OFFICE OPERATIONS SUMMARY			\$ (3,459,133.30)
OFFICE OPERATIONS	LINE ITEM	SUB-UNIT TOTAL	UNIT TOTAL
Office of the President			\$ (645,836.60)
Office of the President			\$ (70,999.60)
Projects and Initiatives	\$ (35,071.60)		
Marketing and Outreach	\$ (7,500.00)		
Leadership Development and Operation	\$ (1,500.00)		
Travel	\$ (5,000.00)		
New York Times	\$ (21,928.00)		
Office of College Affairs			\$ (100,000.00)
Projects and Initiatives	\$ (26,000.00)		
Marketing and Outreach	\$ (2,000.00)		
Operating and Supplies	\$ (400.00)		
College Council Project/Initiative Fund	\$ (16,600.00)		
College Council Collaborative Fund	\$ (15,000.00)		
Sun God Kits	\$ (10,000.00)		
Muir Musical	\$ (30,000.00)		
Office of Food and Housing Resources			\$ (220,987.00)
Projects and Initiatives	\$ (34,000.00)		
Marketing and Outreach	\$ (2,000.00)		
Professional Closet Program	\$ (5,000.00)		
Produce Distribution Program	\$ (9,000.00)		
Triton Food Pantry	\$ (170,987.00)		
Operations	\$ (170,987.00)		
Office of Health and Well-Being			\$ (41,000.00)

Projects and Initiatives	\$	(17,000.00)	
Marketing and Outreach	\$	(4,500.00)	
Operating and Supplies	\$	(1,500.00)	
Programming Unallocated	\$	(7,000.00)	
Vending Machines	\$	(7,000.00)	
Period Project	\$	(4,000.00)	
Office of Environmental Justice Affairs			\$ (4,850.00)
Projects and Initiatives	\$	(1,800.00)	
Marketing and Outreach	\$	(1,100.00)	
Leadership Development	\$	(350.00)	
Programming Unallocated	\$	(1,600.00)	
Office of Equity, Diversity, and Inclusion			\$ (58,000.00)
Projects and Initiatives	\$	(2,000.00)	
Marketing and Outreach	\$	(2,000.00)	
Operating and Supplies	\$	(2,000.00)	
A.S. EDI Commissions (6 x \$2000)	\$	(12,000.00)	
A.S. EDI Collaborative Fund	\$	(20,000.00)	
A.S. EDI Cultural Celebration	\$	(20,000.00)	
Office of Transportation and Transformation			\$ (150,000.00)
Projects and Initiatives	\$	(3,500.00)	
Marketing and Outreach	\$	(1,500.00)	
Transportation and Transformation Programs	\$	(45,000.00)	
Grocery Shuttle	\$	(100,000.00)	
Office of the Executive Vice President			\$ (17,600.00)
Office of the Executive Vice President			\$ (17,600.00)
Projects and Initiatives	\$	(2,000.00)	
Marketing and Outreach	\$	(600.00)	
Operating and Supplies	\$	(500.00)	
Transfer Fund	\$	(14,000.00)	
Leadership Development	\$	(500.00)	
Office of External Affairs			\$ (219,900.00)
Office of External Affairs			\$ (172,900.00)
Projects and Initiatives	\$	(9,000.00)	
Travel (Conferences)	\$	(57,500.00)	
Travel (Board Meetings/VP Travel)	\$	(10,000.00)	
Leadership Development	\$	(1,000.00)	
Operating and Supplies	\$	(400.00)	
Marketing and Outreach	\$	(3,000.00)	
Programming Unallocated	\$	(4,500.00)	
ABC Conference	\$	(20,000.00)	
Organizing Campaigns			\$ (14,000.00)
UCWeVote Campaign	\$	(2,800.00)	
Racial Justice Now Campaign	\$	(2,800.00)	
Acquire Campaign	\$	(2,800.00)	
Fund the UC Campaign	\$	(2,800.00)	
SEED Campaign	\$	(2,800.00)	
Triton Lobby Corps			\$ (10,000.00)
Marketing and Outreach	\$	(2,000.00)	
Projects and Initiatives	\$	(4,000.00)	
Programming	\$	(2,000.00)	
Travel	\$	(2,000.00)	
Civic Engagement			\$ (34,000.00)
Tritons Vote	\$	(15,000.00)	
Civic Engagement Fund	\$	(15,000.00)	
On-Campus Polling	\$	(4,000.00)	
Disabled Students Commission			\$ (3,500.00)
Projects and Initiatives	\$	(1,500.00)	
Marketing and Outreach	\$	(500.00)	
Programming Unallocated	\$	(1,500.00)	
Housing Affairs Commission			\$ (4,000.00)
Projects and Initiatives	\$	(2,000.00)	
Marketing and Outreach	\$	(500.00)	
Programming Unallocated	\$	(1,500.00)	
Labor Affairs Commission			\$ (2,000.00)
Projects and Initiatives	\$	(750.00)	
Marketing and Outreach	\$	(250.00)	
Programming Unallocated	\$	(1,000.00)	
Office of Local Affairs			\$ (47,000.00)
Projects and Initiatives	\$	(12,000.00)	
Marketing and Outreach	\$	(6,000.00)	
Operating and Supplies	\$	(3,000.00)	
Leadership Development	\$	(1,000.00)	
Local Organizing Fund	\$	(25,000.00)	
Office of Academic Affairs			\$ (23,761.00)
Office of Academic Affairs			\$ (18,000.00)
Projects and Initiatives	\$	(9,300.00)	
Marketing and Outreach	\$	(1,200.00)	
Operating and Supplies	\$	(2,000.00)	
Programming Unallocated	\$	(4,500.00)	
Leadership Development	\$	(1,000.00)	
Office of Student Advocacy			\$ (5,761.00)
Programming (Unallocated)	\$	(2,021.00)	
Marketing and Outreach	\$	(2,465.00)	
Operating and Supplies	\$	(250.00)	
Leadership Development	\$	(1,025.00)	
Office of Finance and Resources			\$ (673,835.70)
Office of Finance and Resources			\$ (4,000.00)
Operating and Supplies	\$	(3,000.00)	
Marketing and Outreach	\$	(500.00)	
Leadership Development	\$	(500.00)	
Office of Student Organizations			\$ (576,200.00)
Town Halls	\$	(2,200.00)	
Operating and Supplies	\$	(4,500.00)	
Leadership Development	\$	(1,500.00)	
Student Organization Projects	\$	(5,000.00)	
Student Organization Operating Unallocated	\$	(12,000.00)	
Student Organization Programming Unallocated			\$ (521,000.00)
Fall Quarter 2024	\$	(185,000.00)	
Winter Quarter 2025	\$	(162,000.00)	
Spring Quarter 2025	\$	(174,000.00)	
Student Organization Tournament and Competition Unallocated			\$ (30,000.00)
Fall Quarter 2024	\$	(10,000.00)	
Winter Quarter 2025	\$	(10,000.00)	
Spring Quarter 2025	\$	(10,000.00)	
Office of Enterprises and Services			\$ (93,635.70)
Projects and Initiatives	\$	(8,455.77)	
Marketing and Outreach	\$	(500.00)	
Operating and Supplies	\$	(2,435.00)	
Programming Unallocated	\$	(1,000.00)	
Enterprise Operating Funds			\$ (32,609.23)
A.S. Safe Rides	\$	(27,600.00)	
Made TO Order	\$	(4,509.23)	
Enterprise Development Fund	\$	(500.00)	

Enterprise Reserve Funds		\$	-
	A.S. Safe Rides Reserve	TBD	
	A.S. Soft Reserves	TBD	
	Enterprise Stability Reserve	TBD	
Triton Television (TTV) (w/ 7.25% Tax)		\$	(52,161.79)
	Equipment	\$	(22,580.12)
	Studio Repairs	\$	(2,400.00)
	Marketing and Outreach	\$	(3,230.00)
	Operating and Supplies	\$	(6,059.57)
	Programming	\$	(7,438.60)
	UCSDFF	\$	(6,927.41)
Office of Communications		\$	(1,837,200.00)
Office of Communications		\$	(123,500.00)
	Projects and Initiatives	\$	(15,000.00)
	Marketing and Outreach	\$	(40,000.00)
	Operating and Supplies	\$	(3,500.00)
	Leadership Development	\$	(1,000.00)
	Programming Allocated	\$	(64,000.00)
	Triton Dine (3)	\$	(60,000.00)
	Town Halls (8)	\$	(4,000.00)
Office of Concert and Events		\$	(1,596,700.00)
	Marketing and Outreach	\$	(6,500.00)
	Operating and Supplies (Equipment)	\$	(1,200.00)
	Music Licensing Fees	\$	(12,000.00)
	Special Events	\$	(70,000.00)
	Leadership Development	\$	(4,800.00)
	Programming Allocated	\$	(1,502,200.00)
	Sun God Festival	\$	(1,022,200.00)
	Sun God Festival Contingency	\$	(25,000.00)
	Horizon	\$	(200,000.00)
	Day One Fest	\$	(120,000.00)
	Bear Gardens (4)	\$	(100,000.00)
	Bear Garden Senior Sendoff	\$	(35,000.00)
Office of Spirit and Athletics		\$	(117,000.00)
	Marketing and Outreach	\$	(750.00)
	Programs & Initiatives	\$	(30,000.00)
	Athletic Programming	\$	(10,000.00)
	Collaborative Funding	\$	(6,925.00)
	Leadership Development	\$	(1,325.00)
	Programming Allocated	\$	(68,000.00)
	Battle of the Bands	\$	(13,000.00)
	Spirit Night	\$	(10,000.00)
	Vegas Night	\$	(25,000.00)
	Spring into Spring	\$	(20,000.00)
Office of Personnel Affairs		\$	(41,000.00)
Office of Personnel Affairs		\$	(41,000.00)
	Projects and Initiatives	\$	(5,000.00)
	Marketing and Outreach	\$	(12,000.00)
	Operating and Supplies	\$	(500.00)
	A.S. Community Development	\$	(8,000.00)
	Leadership Development	\$	(10,000.00)
	Fellowship Program	\$	(5,500.00)
	Marketing and Outreach	\$	-
	Programming Unallocated	\$	(4,000.00)
	Leadership Development	\$	(500.00)
	Operating and Supplies	\$	(1,000.00)
<b>SENATE OPERATIONS</b>		<b>LINE ITEM</b>	<b>SUB-UNIT TOTAL</b>
Senator Funds		\$	(39,150.00)
Programming Unallocated (29 Senators x \$450 / Senator x 3 quarters)		\$	(39,150.00)
<b>STUDENT SALARIES SUMMARY</b>		<b>SALARY</b>	<b>SALARY TOTAL</b>
Administrative Student Salaries		\$	(259,008.11)
	SLBO Office Assistant	1 x \$16/hr x 20hr/wk x 40 wk	\$ (12,800.00)
	Executive Assistant to the President	1 x \$16.90/hr x 12hr/wk x 28 wk	\$ (5,678.40)
	Triton Food Pantry Lead Manager	1 x \$16/hr x 12hr/wk x 35 wk	\$ (6,720.00)
	Triton Food Pantry Manager	2 x \$16/hr x 12hr/wk x 35 wk	\$ (13,440.00)
	Triton Food Pantry Pop-Up Manager	1 x \$16/hr x 12hr/wk x 35 wk	\$ (6,720.00)
	Graphic Artist	3 x \$17.69/hr x 19hr/wk x 33wk	\$ (33,274.89)
	Graphic Artist	3 x \$17.69/hr x 29hr/wk x 12wk	\$ (18,468.36)
	Sr. Graphic Artist	1 x \$18.03/hr x 19hr/wk x 33wk	\$ (11,304.81)
	Sr. Graphic Artist	1 x \$18.03/hr x 29hr/wk x 12wk	\$ (6,274.44)
	Webmaster/Computer Programmer	1 x \$18.03/hr x 19hr/wk x 35wk	\$ (11,989.95)
	Public Relations	3 x \$17.70/hr x 19hr/wk x 35wk	\$ (35,311.50)
	A.S. Mascot	1 x \$17.05/hr x 10hr/wk x 33wk	\$ (5,626.50)
	TO Manager	1 x \$18.42/hr x 12hr/wk x 35wk	\$ (7,736.40)
	TO Asst Manager	1 x \$17.05/hr x 12hr/wk x 35wk	\$ (7,161.00)
	Sales Associates	5 x \$16.85/hr x 12hr/wk x 33wk	\$ (33,363.00)
	Made TO Order Manager	1 x \$18.42/hr x 19hr/wk x 33wk	\$ (13,549.34)
	Made TO Order Manager	1 x \$18.42/hr x 10hr/wk x 12wk	\$ (2,210.40)
	Made To Order Sales Associate	3 x \$16.85/hr x 12hr/wk x 33wk	\$ (20,017.80)
	Made To Order Sales Associate	3 x \$16.85/hr x 10hr/wk x 12wk	\$ (6,066.00)
	Student Salary Benefits (1.8%)		\$ (3,295.32)
<b>STUDENT STIPENDS</b>		<b>STIPEND</b>	<b>STIPEND TOTAL</b>
Cabinet Stipends		\$	(130,725.00)
	President	1 x \$300/wk x 42 wk	\$ (12,600.00)
	Executive Vice President	1 x \$250/wk x 42wk	\$ (10,500.00)
	Vice President External Affairs	1 x \$250/wk x 42wk	\$ (10,500.00)
	Vice President Academic Affairs	1 x \$250/wk x 42 wk	\$ (10,500.00)
	Chief Financial Officer	1 x \$250/wk x 42wk	\$ (10,500.00)
	Chief Communications Officer	1 x \$250/wk x 42 wk	\$ (10,500.00)
	Chief Personnel Officer	1 x \$250/wk x 35 wk	\$ (10,500.00)
	Associate Vice President, Concerts and Events	1 x \$150/wk x 35 wk	\$ (5,250.00)
	Associate Vice President, Student Organizations	1 x \$150/wk x 35 wk	\$ (5,250.00)
	Associate Vice President, Student Advocacy	1 x \$150/wk x 35 wk	\$ (5,250.00)
	Associate Vice President, College Affairs	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Enterprises and Services	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Environmental Justice Affairs	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Equity, Diversity, and Inclusion	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Food and Housing Resources	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Health and Well-Being	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Local Affairs	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Spirit and Athletics	1 x \$125/wk x 35 wk	\$ (4,375.00)
	Associate Vice President, Transportation and Transformation	1 x \$125/wk x 35 wk	\$ (4,375.00)
Senate Stipends		\$	(54,810.00)
	Campus-Wide Senators	5 x \$45/wk x 42 wk	\$ (9,450.00)
	International Senator	1 x \$45/wk x 42 wk	\$ (1,890.00)
	Out-of-State Senator	1 x \$45/wk x 42 wk	\$ (1,890.00)
	First Year Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)
	Transfer Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)
	Off-Campus Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)
	Revelle Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)
	Muir Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)
	Marshall Senators	2 x \$45/wk x 42 wk	\$ (3,780.00)

Warren Senators	2 x \$45/wk x 42 wk	\$	(3,780.00)
Roosevelt Senators	2 x \$45/wk x 42 wk	\$	(3,780.00)
Sixth Senators	2 x \$45/wk x 42 wk	\$	(3,780.00)
Seventh Senators	2 x \$45/wk x 42 wk	\$	(3,780.00)
Eighth Senators	2 x \$45/wk x 42 wk	\$	(3,780.00)
<b>Staff Stipends</b>			<b>\$ (284,955.00)</b>
<b>Office of the President</b>			<b>\$ (64,390.00)</b>
<b>Office of the President</b>			<b>\$ (9,920.00)</b>
Executive Director / Chief of Staff	1 x \$80/wk x 31 wk	\$	(2,480.00)
Director of Programs and Initiatives	1 x \$60/wk x 31 wk	\$	(1,860.00)
Director of Media and Outreach	1 x \$60/wk x 31 wk	\$	(1,860.00)
Director of Alumni Relations	1 x \$60/wk x 31 wk	\$	(1,860.00)
Director of Internal Affairs	1 x \$60/wk x 31 wk	\$	(1,860.00)
<b>Office of College Affairs</b>			<b>\$ (2,200.00)</b>
Director of Staff	1 x \$45/wk x 22 wk	\$	(990.00)
Director of Marketing	1 x \$30/wk x 22 wk	\$	(660.00)
Director of Programming	1 x \$25/wk x 22 wk	\$	(550.00)
<b>Office of Food and Housing Resources</b>			<b>\$ (7,260.00)</b>
Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)
Director of Food Affairs	1 x \$60/wk x 30 wk	\$	(1,800.00)
Director of External Affairs	1 x \$60/wk x 30 wk	\$	(1,800.00)
Marketing Strategist	1 x \$45/wk x 28 wk	\$	(1,260.00)
<b>Office of Equity, Diversity, and Inclusion</b>			<b>\$ (20,480.00)</b>
Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)
Director of Internal Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)
Director of External Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)
Women's Commission Chair	1 x \$55/wk x 30 wk	\$	(1,650.00)
Undocumented Students Commission Chair	1 x \$55/wk x 30 wk	\$	(1,650.00)
BIPOC Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)
LGBTQIA+ Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)
Student With Dependents Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)
International Students Commission Chair	1 x \$55/wk x 22 wk	\$	(1,210.00)
Marketing & Outreach Director	1 x \$45/wk x 22 wk	\$	(990.00)
SAAC Liaison(s)	5 x \$30/wk x 25 wk	\$	(3,750.00)
DOC Intern(s)	5 x \$20/wk x 10 wk	\$	(1,000.00)
<b>Office of Environmental Justice Affairs</b>			<b>\$ (9,000.00)</b>
Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,000.00)
Director of Programs and Initiatives	1 x \$60/wk x 25 wk	\$	(1,500.00)
Director of Media and Outreach	1 x \$60/wk x 25 wk	\$	(1,500.00)
Event Programming Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Outreach Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Population Advocate(s)	2 x \$30/wk x 25 wk	\$	(750.00)
Sustainability Intern	1 x \$20/wk x 25 wk	\$	(500.00)
Environmental Justice Intern	1 x \$20/wk x 25 wk	\$	(500.00)
<b>Office of Health and Well-Being</b>			<b>\$ (11,830.00)</b>
Chief of Staff	1 x \$80/wk x 23 wk	\$	(1,840.00)
Director of Sexual Health	1 x \$60/wk x 23 wk	\$	(1,380.00)
Director of Student Health	1 x \$60/wk x 23 wk	\$	(1,380.00)
Director of Mental Health	1 x \$60/wk x 23 wk	\$	(1,380.00)
Outreach Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Marketing Strategist	1 x \$45/wk x 25 wk	\$	(1,125.00)
Sexual Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)
Student Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)
Mental Health Advocate(s)	2 x \$30/wk x 20 wk	\$	(1,200.00)
<b>Office of Transportation and Transformation</b>			<b>\$ (3,700.00)</b>
Chief of Staff	1 x \$80/wk x 20 wk	\$	(1,600.00)
Director of Communications	1 x \$60/wk x 20 wk	\$	(1,200.00)
Outreach and Media Coordinator	1 x \$45/wk x 20 wk	\$	(900.00)
<b>Office of the Executive Vice President</b>			<b>\$ (3,125.00)</b>
<b>Office of the Executive Vice President</b>			<b>\$ (3,125.00)</b>
Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,000.00)
Media Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
<b>Office of External Affairs</b>			<b>\$ (65,285.00)</b>
<b>Office of External Affairs</b>			<b>\$ (35,660.00)</b>
Director of Staff	1 x \$80/wk x 42 wk	\$	(3,360.00)
Communications Director	1 x \$70/wk x 42 wk	\$	(2,940.00)
Internal Organizing Director	1 x \$75/wk x 42 wk	\$	(3,150.00)
External Organizing Director	1 x \$75/wk x 42 wk	\$	(3,150.00)
Legislative Director	1 x \$75/wk x 42 wk	\$	(3,150.00)
Deputy Legislative Director	1 x \$70/wk x 42 wk	\$	(2,940.00)
Administrative Aid (2)	2 x \$45/wk x 35 wk	\$	(3,150.00)
Racial Justice Now Campaign Coordinator	1 x \$40/wk x 32 wk	\$	(1,280.00)
AQUIRE Campaign Coordinator	1 x \$40/wk x 32 wk	\$	(1,280.00)
Fund the UC Campaign Coordinator	1 x \$40/wk x 32 wk	\$	(1,280.00)
SEED Campaign Coordinator	1 x \$40/wk x 32 wk	\$	(1,280.00)
Civic Engagement Director	1 x \$70/wk x 42 wk	\$	(2,940.00)
Disabled Students Director	1 x \$60/wk x 32 wk	\$	(1,920.00)
Labor Relations Director	1 x \$60/wk x 32 wk	\$	(1,920.00)
Housing Affairs Director	1 x \$60/wk x 32 wk	\$	(1,920.00)
<b>Triton Lobby Corps</b>			<b>\$ (9,450.00)</b>
State Lobbyists	4 x \$45/wk x 30 wk	\$	(5,400.00)
Federal Lobbyists	3 x \$45/wk x 30 wk	\$	(4,050.00)
<b>Housing Affairs Commission</b>			<b>\$ (1,600.00)</b>
Housing Affairs Organizing Coordinator	1 x \$40/wk x 20 wk	\$	(800.00)
Housing Affairs Policy Analysis Coordinator	1 x \$40/wk x 20 wk	\$	(800.00)
<b>Disabled Students Commission</b>			<b>\$ (2,000.00)</b>
Assistant Executive Director	1 x \$40/wk x 20 wk	\$	(800.00)
Communication & Historian Director	1 x \$30/wk x 20 wk	\$	(600.00)
Community Outreach Director	1 x \$30/wk x 20 wk	\$	(600.00)
<b>Labor Affairs Commission</b>			<b>\$ (900.00)</b>
Labor Affairs Organizing Coordinator	1 x \$45/wk x 20 wk	\$	(900.00)
<b>Office of Local Affairs</b>			<b>\$ (15,675.00)</b>
Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)
Government Affairs Director	1 x \$60/wk x 30 wk	\$	(1,800.00)
Community Affairs Director	1 x \$60/wk x 30 wk	\$	(1,800.00)
Marketing Affairs Director	1 x \$60/wk x 30 wk	\$	(1,800.00)
Government Affairs Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Community Affairs Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Event Programming Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Lobbying Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Advocacy Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Community Empowerment Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
Urban Development Coordinator	1 x \$45/wk x 25 wk	\$	(1,125.00)
<b>Office of Academic Affairs</b>			<b>\$ (36,265.00)</b>
<b>Office of Academic Affairs</b>			<b>\$ (19,205.00)</b>
Director(s) of Academic Divisions	8 x \$60/wk x 23 wk	\$	(11,040.00)
Multimedia Coordinator	1 x \$45/wk x 23 wk	\$	(1,035.00)
Director of Internal Affairs	1 x \$70/wk x 23 wk	\$	(1,610.00)
Director of External Affairs	1 x \$70/wk x 23 wk	\$	(1,610.00)
Director of Programs and Initiatives	1 x \$60/wk x 23 wk	\$	(1,380.00)
Director of Retention	1 x \$55/wk x 23 wk	\$	(1,265.00)
Director of Advocacy	1 x \$55/wk x 23 wk	\$	(1,265.00)
<b>*Office of Student Advocacy</b>			<b>\$ (17,060.00)</b>

Outreach Advocate	1 x \$45/wk x 28 wk	\$	(1,260.00)
Director of Internal Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)
Director of External Affairs	1 x \$70/wk x 30 wk	\$	(2,100.00)
Student Advocate Returning	5 x \$40/wk x 30 wk	\$	(6,000.00)
Student Advocate	5 x \$40/wk x 28 wk	\$	(5,600.00)
Office of Finance and Resources		\$	(20,260.00)
Office of Finance and Resources		\$	(9,185.00)
Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,960.00)
Finance Analyst	3 x \$45/wk x 25 wk	\$	(4,725.00)
Committee Liaison	1 x \$50/wk x 25 wk	\$	(1,500.00)
Office of Student Organizations		\$	(6,450.00)
Chief of Staff	1 x \$80/wk x 30 wk	\$	(2,400.00)
Data Analyst	1 x \$45/wk x 30 wk	\$	(1,350.00)
Funding Auditor(s)	3 x \$30/wk x 30 wk	\$	(2,700.00)
Office of Enterprises and Services		\$	(4,625.00)
Chief of Staff	1 x \$80/wk x 25 wk	\$	(2,000.00)
Executive Assistant	1 x \$45/wk x 25 wk	\$	(1,125.00)
Photography Manager	1 x \$30/wk x 25 wk	\$	(750.00)
Agricultural Manager	1 x \$30/wk x 25 wk	\$	(750.00)
Office of Communications		\$	(46,490.00)
Office of Communications		\$	(20,200.00)
Executive Internal Operations Officer	1 x \$80/wk x 20 wk	\$	(1,600.00)
Senior Internal Communications Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)
Internal Liaison Officer	1 x \$55/wk x 20 wk	\$	(1,100.00)
Internal Communications Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)
Senior Strategic Communications Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)
Publicity Management Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)
Senate Communications Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)
Senior Marketing Communications Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)
Social Media Officer	1 x \$60/wk x 20 wk	\$	(1,200.00)
Marketing & Engagement Officer(s)	3 x \$60/wk x 20 wk	\$	(3,600.00)
Senior Data Analytics Officer	1 x \$70/wk x 20 wk	\$	(1,400.00)
Data Analytics Officer(s)	2 x \$60/wk x 20 wk	\$	(2,400.00)
Historical Records Officer	1 x \$55/wk x 20 wk	\$	(1,100.00)
Office of Concerts and Events		\$	(26,290.00)
Bear Garden Director	1 x \$85/wk x 34 wk	\$	(2,890.00)
Co-Marketing Director(s)	2 x \$85/wk x 34 wk	\$	(5,780.00)
Chief of Staff	1 x \$60/wk x 34 wk	\$	(2,040.00)
Special Events Director	1 x \$85/wk x 34 wk	\$	(2,890.00)
Festivals Director	1 x \$85/wk x 34 wk	\$	(2,890.00)
Festivals Coordinator(s)	2 x \$50/wk x 28 wk	\$	(2,800.00)
Special Events Coordinator(s)	2 x \$50/wk x 28 wk	\$	(2,800.00)
Bear Garden Coordinator	1 x \$50/wk x 28 wk	\$	(1,400.00)
Marketing Coordinator(s)	2 x \$50/wk x 28 wk	\$	(2,800.00)
Office of Spirit and Athletics		\$	(12,600.00)
Chief of Staff for Leadership Development	1 x \$70/wk x 30 wk	\$	(2,100.00)
Chief of Staff for Programming	1 x \$70/wk x 30 wk	\$	(2,100.00)
Finance Director	1 x \$50/wk x 30 wk	\$	(1,500.00)
Marketing Director	1 x \$50/wk x 27 wk	\$	(1,350.00)
Outreach Director	1 x \$50/wk x 27 wk	\$	(1,350.00)
Spirit and Athletics Director	2 x \$50/wk x 27 wk	\$	(2,700.00)
Spirit and Athletics Coordinator	2 x \$30/wk x 25 wk	\$	(1,500.00)
Office of Personnel Affairs		\$	(3,190.00)
Office of Personnel Affairs		\$	(3,190.00)
Director of Internal Operations	1 x \$55/wk x 22 wk	\$	(1,210.00)
Programming Coordinator	1 x \$35/wk x 22 wk	\$	(770.00)
Fellowship Director	1 x \$55/wk x 22 wk	\$	(1,210.00)
Services		\$	(24,550.00)
Triton Television (TTV)		\$	(24,550.00)
Station Manager(s)	2 x \$100/wk x 42 wk	\$	(8,400.00)
Director of Internal Affairs	1 x \$80/wk x 35 wk	\$	(2,800.00)
Director of External Affairs	1 x \$80/wk x 30 wk	\$	(2,400.00)
Staff Development Coordinator	1 x \$80/wk x 30 wk	\$	(2,400.00)
Film Festival Coordinator	1 x \$45/wk x 30 wk	\$	(1,350.00)
Project Manager	1 x \$80/wk x 30 wk	\$	(2,400.00)
A.S. Senior Project Manager(s)	2 x \$80/wk x 30 wk	\$	(4,800.00)
Other		\$	(800.00)
Elections		\$	(800.00)
Elections Manager	1 x \$40/wk x 20 wk	\$	(800.00)
Stipend Benefits (1.8%)		\$	(8,000.00)

**ALLOCATION DIFFERENCE (COMPARED TO FUNDS AFTER CAREER EMPLOYEES)**

\* (Salary + Sum of Benefits + Sum of General Liability + Sum of NGN)

\*\* Line Item is not effective until funding criteria have been approved by Senate.

*Leslie Vallejo-Avila*

Leslie Vallejo-Avila, President

*Jacob T. Hoang*

Jacob T. Hoang, Chief Financial Officer