

ASSOCIATED STUDENTS EXECUTIVE BUDGET 2025-2026			
Full Title:		An ASUCSD Senate Bill for the allocation of the Associated Students 2025-2026 Executive Budget	
Sponsored by:		Chief Financial Officer Shubham Patra (2025-2026)	
Approved by:		Senate - October 29th, 2025	
CATEGORY TOTAL			2025-26 Budget
OPERATING RESERVES			TOTAL RESERVES
Total Reserves			930,612
Mandate Reserves			930,612
CARRYFORWARDS			TOTAL CARRYFORWARD
Total A.S. Carryforward			-
2025-2026 A.S. Carryforward			-
Auxiliary Carryforward			200,705
2025-2026 SPACES Carryforward			81,533
2025-2026 KSDT Carryforward			19,172
2025-2026 SSC Carryforward			100,000
2025-2026 Triton Outfitters Carryforward		71,000	
2025-2026 Graphic Studio Carryforward		12,000	
2025-2026 Sun God prior year accruals carryforward		500,000	
BUDGET SUMMARY			UNIT TOTAL
2025-2026 Remaining Funds (AS Revenue - (Referendums, Return to Aid, Employees, Expendable Funds))			(613,481)
2025-2026 AS Revenue (Estimated based on 99,963 Annual Average Enrollment x \$93.22 (includes 3.1% CPI Increase))			9,318,412
Referendums, Return to Aid, and Locked in Fees			3,477,160
Career Employees			1,854,108
Mandated Reserves Contribution (5% of Expendable Funds)			171,796
General Operations (Expendable Funds)			233,050
Office Operations (Expendable Funds)			3,218,583
Senate Operations (Expendable Funds)			39,150
Student-Employee Payroll & Stipends (Expendable Funds)			938,046
LOCKED-IN ALLOCATIONS			SALARY
Referendum and Return to Aid			CATEGORY TOTAL
Return to Aid (29% over \$21)			TOTAL ALLOCATION
Student Promoted Access Center for Education and Services (SPACES)			2,093,605
Expendable Funds			608,013
STDT LIFE DEV SPEC 3		1.00 100,180	100,180
STDT LIFE DEV SPEC 3		1.00 102,651	102,651
STDT LIFE DEV SPEC 3		1.00 101,385	101,385
BLANK AST 3		0.20 21,528	21,528
FINANCIAL SVC ANL 2 CX		0.25 30,385	30,385
BLANK AST 3		0.50 54,979	54,979
ITS Applications Programmer/Service (14%)			21,700
Academic Success Program (ASP) (\$0.98 per student)			97,964
Student Initiated Access Programs and Services (SIAPS) (\$0.98 per student)			97,964
Student Sustainability Collective (\$2.96 per student)			294,720
Expendable Funds			155,346
STDT LIFE DEV SPEC 3		1.00 93,489	93,489
FINANCIAL SVC ANL 2 CX		0.25 30,385	30,385
ITS Applications Programmer/Service (10%)			15,500
KSDT (\$1.10 x 26,916 x 3) (\$1.10 per student)			109,959
Expendable Funds			97,892
EVENTS SPEC 3		0.10 12,067	12,067
College Councils (\$.65 x 26,916 x 3) (\$0.65 per student)			64,976
UCSA Membership (\$1.10 x 26,916 x 3) (\$1.10 per student)			109,959
Career Employees		5.30 547,050	1,854,108
AS Administrative Staff			980,451
STDT LIFE DEV SPEC 4		1.00 127,717	127,717
STDT LIFE DEV SPEC 3		1.00 107,629	107,629
BLANK AST 3		1.00 107,642	107,642
BLANK AST 3		0.80 86,114	86,114
ARTIST SR		1.00 115,955	115,955
ARTIST SR		1.00 113,558	113,558
PUBLICATIONS PROD SPEC 3		1.00 139,314	139,314
MARKETING SPEC 3		0.60 75,939	75,939
MARKETING SPEC 2		1.00 106,584	106,584
Student Life Business Office			527,014
HR GENERALIST 2		0.50 68,251	68,251
ADMIN OFCR 2 CX		0.50 59,892	59,892
BLANK AST 3		0.75 78,896	78,896
BLANK AST 3		0.50 53,750	53,750
BLANK AST 3		0.25 27,490	27,490
BLANK AST 3		1.00 105,195	105,195
FINANCIAL ANL 3		0.50 72,770	72,770
FINANCIAL SVC ANL 2 CX		0.50 60,770	60,770
Campus Events Office			346,643
EVENTS SPEC 3		1.00 129,018	129,018
EVENTS SPEC 3		0.90 104,106	104,106
EVENTS SPEC 4		0.70 113,518	113,518
GENERAL OPERATIONS SUMMARY		20.80 2,401,158	233,050
GENERAL OPERATIONS		LINE ITEM	SUB-UNIT TOTAL
Administrative Supplies and Expenses			UNIT TOTAL
Operating and Supplies			171,800
ITS Applications Programmer (76%)*			24,000
Administrative Support			117,800
A.S. Graphic Studio			30,000
Operating and Supplies			28,250
Software and Technology			5,000
Marketing and Outreach			2,000
Fluffy Maintenance			20,000
Leadership Development			750
A.S. Entertainment Pictures			500
Equipment			33,000
Operating and Supplies			30,000
OFFICE OPERATIONS SUMMARY			3,218,583
OFFICE OPERATIONS		LINE ITEM	SUB-UNIT TOTAL
Office of the President			UNIT TOTAL
Office of the President			374,315
Projects and Initiatives			59,934
Leadership Development and Operation			30,000
Travel			1,500
New York Times			7,500
Office of Food and Housing Resources			20,934
Projects and Initiatives			186,735
Programming Unallocated			7,520
Hunger and Homelessness Week			800
Triton Cooking Competition and Workshop			3,500
Triton Fresh Start Festival			779
Produce Distribution Program			1,600
Triton Food Pantry			600
Operations			171,936
Office of Health and Well-Being			
Projects and Initiatives			24,555
Collaborative / Sustainability Initiatives			8,000
Operating and Supplies			3,605
Programming Unallocated			2,050
Vending Machines			400
			4,500

Period Project	6,000
Office of Environmental Justice Affairs	5,625
Projects and Initiatives	4,000
Leadership Development	125
Programming Unallocated	1,500
Office of Equity, Diversity, and Inclusion	66,141
Projects and Initiatives	2,000
Disabled Students Resource Centre	14,000
Programming Unallocated	1,082
Operating and Supplies	1,858
A.S. EDI Commissions	10,200
A.S. EDI Collaborative Fund	20,000
A.S. EDI Cultural Celebration	17,000
Office of Transportation and Transformation	31,325
Gasoline Assistance Project	10,000
Sustainable Transportation Event	2,500
Clubs Transportation Funding	8,000
Helmet and Locks	2,000
Programming Unallocated	3,950
Homebound Assistance	4,875
Office of the Executive Vice President	6,880
Office of the Executive Vice President	6,880
Operating and Supplies	3,280
Leadership Development	3,600
Office of External Affairs	109,458
Office of External Affairs	63,222
Projects and Initiatives	1,950
Travel (Conferences)	17,125
Travel (Board Meetings/VP Travel)	4,000
Leadership Development	3,000
Operating and Supplies	2,000
Programming Unallocated	647
Organizing Campaigns	
UCWeVote Campaign	1,000
Racial Justice Now Campaign	1,000
Acquire Campaign	1,000
Fund the UC Campaign	1,000
SEED Campaign	1,000
Triton Lobby Corps	-
Projects and Initiatives	3,000
Programming	3,000
Travel	2,000
Civic Engagement	-
Civic Engagement Fund	15,500
Housing Affairs Commission	-
Projects and Initiatives	2,000
Programming Unallocated	1,000
Labor Affairs Commission	-
Projects and Initiatives	2,000
Programming Unallocated	1,000
Office of Local Affairs	46,235
Projects and Initiatives	16,235
Operating and Supplies	3,000
Leadership Development	2,000
Local Organizing Fund	25,000
Office of Academic Affairs	28,635
Office of Academic Affairs	23,635
Projects and Initiatives	22,135
Operating and Supplies	500
Programming Unallocated	1,000
Office of Student Advocacy	5,000
Leadership Development	1,645
Operating and Supplies	1,905
Programming Unallocated	1,450
Office of Finance and Resources	695,546
Office of Finance and Resources	1,100
Operating and Supplies	600
Leadership Development	500
Office of Student Organizations	610,000
Town Halls	1,000
Operating and Supplies	13,000
Student Organization Operating Unallocated	1,000
Student Organization Programming	569,000
Fall Quarter 2025	198,000
Winter Quarter 2026	176,000
Spring Quarter 2026	195,000
Student Organization Tournament and Competition	26,000
Fall Quarter 2025	6,000
Winter Quarter 2026	10,000
Spring Quarter 2026	10,000
Office of Enterprises and Services	84,446
Projects and Initiatives	3,000
Operating and Supplies	1,000
Programming Unallocated	2,500
Enterprise Operating Funds	39,150
A.S. Safe Rides	30,500
Made TO Order	5,150
Triton Photography Studio	3,500
Triton Television (TTV) (w/ 7.25% Tax)	41,609
Equipment	11,569
Studio Repairs	2,350
Marketing and Outreach	4,235
Operating and Supplies	7,071
Programming	5,435
UCSDFF	8,136
Office of Communications	1,901,100
Office of Communications	182,500
Projects and Initiatives	25,000
Marketing and Outreach	85,000
Operating and Supplies	16,500
Leadership Development	2,000
Programming Allocated	54,000
Triton Dine (2)	50,000
Town Halls (8)	4,000
Office of Concert and Events	1,596,700
Marketing and Outreach	6,500
Operating and Supplies (Equipment)	2,000
Music Licensing Fees	12,000
Special Events	70,000
Leadership Development	4,000
Programming Allocated	1,502,200
Sun God Festival	1,022,200
Sun God Festival Contingency	25,000
Horizon	200,000
Day One Fest	120,000
Bear Gardens (4)	85,000

Bear Garden Senior Sendoff					50,000		
Office of Spirit and Athletics					121,900		
Programs & Initiatives Athletic Programming Collaborative Funding Leadership Development Programming Allocated Fluffy 5K Irvine Vs Ucsd (Transport) Battle of the Bands Spirit Night Vegas Night Spring Into Spring					20,000		
					6,300		
					10,000		
					2,100		
					-		
					20,000		
					5,500		
					9,000		
					7,000		
					20,000		
				22,000			
Office of College Affairs					71,649		
Programming Sun God Kits All Council Collaboration and Enhancement Funds Muir Musical					21,549		
					10,000		
					20,100		
					20,000		
Office of Personnel Affairs					-		
Office of Personnel Affairs					31,000		
Banquet Leadership Development Fellowship Program					15,000		
					10,000		
					6,000		
SENATE OPERATIONS					LINE ITEM	SUB-UNIT TOTAL	UNIT TOTAL
Senator Funds					39,150		
2,022,357 Programming Unallocated (29 Senators x \$1350)					39,150		
STUDENT SALARIES SUMMARY					938,046		
STUDENT SALARIES					SALARY	SALARY TOTAL	UNIT TOTAL
Administrative Student Salaries					quantity \$ h/wk wks	458,486	458,486
SLBO Office Assistant	1 x \$16/hr x 20hr/wk x 40 wk	1	\$ 16	20	40	12,800	12,800
Executive Assistant to the President	1 x \$17.25/hr x 12hr/wk x 35 w	1	\$ 17	19	35	11,471	11,471
Elections Manager	1 x \$17.25/hr x 10hr/wk x 20 w	1	\$ 17	10	20	3,450	3,450
Triton Food Pantry Manager	7 x \$17.75/hr x 12hr/wk x 35 w	7	\$ 18	12	35	52,185	52,185
Triton Food Pantry Co-Lead	3 x \$18.46/hr x 12hr/wk x 35 w	3	\$ 18	12	35	23,260	23,260
Triton Fresh Coordinator	1 x \$17.25/hr x 10hr/wk x 30 w	1	\$ 17	10	30	5,175	5,175
Graphic Artist	4 x \$18.46/hr x 19hr/wk x 33w	4	\$ 18	19	33	46,298	46,298
Graphic Artist	4 x \$18.46/hr x 29hr/wk x 12w	4	\$ 18	29	12	25,696	25,696
Sr. Graphic Artist	1 x \$18.61/hr x 19hr/wk x 33w	1	\$ 19	19	33	11,668	11,668
Sr. Graphic Artist	1 x \$18.61/hr x 29hr/wk x 12w	1	\$ 19	29	12	6,476	6,476
Webmaster/Computer Programmer	1 x \$18.61/hr x 19hr/wk x 35w	1	\$ 19	19	35	12,376	12,376
Marketing Communications Specialist	5 x \$18.25/hr x 19hr/wk x 35w	5	\$ 18	19	35	60,681	60,681
Sr. Marketing Communications Specialist	1 x \$18.61/hr x 19hr/wk x 35w	1	\$ 19	19	35	12,376	12,376
A.S. Mascot	1 x \$17.05/hr x 10hr/wk x 33w	1	\$ 17	10	33	5,627	5,627
TO Manager	1 x \$18.42/hr x 12hr/wk x 35w	1	\$ 18	12	35	7,736	7,736
TO Asst Manager	1 x \$17.05/hr x 12hr/wk x 35w	1	\$ 17	12	35	7,161	7,161
Sales Associates	5 x \$16.85/hr x 12hr/wk x 33w	5	\$ 17	12	33	33,363	33,363
Made TO Order Manager	1 x \$18.42/hr x 19hr/wk x 33w	1	\$ 18	19	33	11,549	11,549
Made TO Order Manager	1 x \$18.42/hr x 10hr/wk x 12w	1	\$ 18	10	12	2,210	2,210
Made To Order Sales Associate	3 x \$16.85/hr x 12hr/wk x 33w	3	\$ 17	12	33	20,018	20,018
Made To Order Sales Associate	3 x \$16.85/hr x 10hr/wk x 12w	3	\$ 17	10	12	6,066	6,066
Head of ASEP / Executive Producer	1 x 18.98/hr x 15hr/wk x 35wk	1	\$ 19	15	25	7,118	7,118
Senior Editor	1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Director of Photography	1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Showrunner - Fluffy Talks	1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Creative Director	1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Videographer	3 x 17.75/hr x 12hr/wk x 35wk	3	\$ 18	12	25	15,975	15,975
Junior Editor	2 x 17.75/hr x 12hr/wk x 35wk	2	\$ 18	12	25	10,650	10,650
Student Salary Benefits (1.8%)						19,726	19,726
STUDENT STIPENDS					STIPEND	STIPEND TOTAL	UNIT TOTAL
STUDENT STIPENDS							472,360
Cabinet Stipends					quantity \$ wks	140,775	140,775
President	1 x \$300/wk x 42 wk	1	\$ 300	42		12,600	12,600
Executive Vice President	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Vice President External Affairs	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Vice President Academic Affairs	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Chief Financial Officer	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Chief Communications and Marketing Officer	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Chief Personnel Officer	1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Associate Vice President, Concerts and Events	1 x \$150/wk x 45 wk	1	\$ 150	45		6,750	6,750
Associate Vice President, Student Organizations	1 x \$150/wk x 41 wk	1	\$ 150	41		6,150	6,150
Associate Vice President, Student Advocacy	1 x \$150/wk x 41 wk	1	\$ 150	41		6,150	6,150
Associate Vice President, College Affairs	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Enterprises and Services	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Environmental Justice Affairs	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Equity, Diversity, and Inclusion	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Food and Housing Resources	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Health and Well-Being	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Local Affairs	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Spirit and Athletics	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Associate Vice President, Transportation and Transformation	1 x \$125/wk x 41 wk	1	\$ 125	41		5,125	5,125
Senate Stipends					quantity \$ wks	53,505	53,505
Campus-Wide Senators	5 x \$45/wk x 41 wk	5	\$ 45	41		9,225	9,225
International Senator	1 x \$45/wk x 41 wk	1	\$ 45	41		1,845	1,845
Out-of-State Senator	1 x \$45/wk x 41 wk	1	\$ 45	41		1,845	1,845
First Year Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Transfer Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Off-Campus Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Revelle Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Muir Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Marshall Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Warren Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Roosevelt Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Sixth Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Seventh Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Eighth Senators	2 x \$45/wk x 41 wk	2	\$ 45	41		3,690	3,690
Staff Stipends					quantity \$ wks		285,280
Office of the President							76,295
Office of the President					quantity \$ wks		8,380
Chief of Staff	1 x \$80/wk x 35 wk	1	\$ 80	35		2,800	2,800
Director of Programs and Initiatives	1 x \$60/wk x 31 wk	1	\$ 60	31		1,860	1,860
Director of Alumni Relations	1 x \$60/wk x 31 wk	1	\$ 60	31		1,860	1,860
Director of SFL	1 x \$60/wk x 31 wk	1	\$ 60	31		1,860	1,860
Office of College Affairs							6,390
Chief of Staff	1 x \$80/wk x 33 wk	1	\$ 80	33		2,640	2,640
Director of Marketing and Outreach	1 x \$60/wk x 25 wk	1	\$ 60	25		1,500	1,500
College Council Coordinator	1 x \$30/wk x 25 wk	1	\$ 30	25		750	750
Director of Programming	1 x \$60/wk x 25 wk	1	\$ 60	25		1,500	1,500
Office of Food and Housing Resources							10,250
Chief of Staff	1 x \$80/wk x 33 wk	1	\$ 80	25		2,000	2,000
Director of Housing Security	1 x \$60/wk x 31 wk	1	\$ 60	25		1,500	1,500
Director of Food Security	1 x \$60/wk x 31 wk	1	\$ 60	25		1,500	1,500
Outreach and Communications Coordinator	1 x \$60/wk x 31 wk	1	\$ 60	25		1,500	1,500
Director of Finance and Operations	1 x \$60/wk x 31 wk	1	\$ 60	25		1,500	1,500
Policy and Advocacy Coordinator	1 x \$40/wk x 31 wk	1	\$ 40	25		1,000	1,000
Marketing and Social Media Coordinator	1 x \$50/wk x 31 wk	1	\$ 50	25		1,250	1,250
Office of Equity, Diversity, and Inclusion							17,475

	Chief of Staff	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Director of Operations	1 x \$70/wk x 30 wk	1	\$ 70	30	2,100	2,100
	Operations Coordinator	1 x \$50/wk x 30 wk	1	\$ 50	25	1,250	1,250
	Marketing and Outreach Director	1 x \$70/wk x 30 wk	1	\$ 70	30	2,100	2,100
	Women's Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	Undocumented Students Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	BIPOC Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	LGBTQIA+ Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	International Students Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	Disabled Students' Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	Non-Traditional Students' Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
Office of Environmental Justice Affairs							13,420
	Chief of Staff	1 x \$80/wk x 35 wk	1	\$ 80	25	2,000	2,000
	Laundry Loads of Love Chair	1 x \$80/wk x 37 wk	1	\$ 80	37	2,960	2,960
	Director of Research and Data Analysis	1 x \$60/wk x 33 wk	1	\$ 60	33	1,980	1,980
	Director of Campus Sustainability	1 x \$60/wk x 33 wk	1	\$ 60	33	1,980	1,980
	GIS/ Web Development Coordinator	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
	Technical Projects Coordinator	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
	Communications and Partnership Coordinator	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
	Director of Events and Education	1 x \$60/wk x 33 wk	1	\$ 60	25	1,500	1,500
Office of Health and Well-Being							13,990
	Chief of Staff	1 x \$80/wk x 35 wk	1	\$ 80	35	2,800	2,800
	Director of Sexual Health	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860
	Director of Student Health	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860
	Director of Mental Health	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860
	Marketing Director	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860
	Marketing Coordinator	1 x \$30/wk x 25 wk	1	\$ 30	25	750	750
	Sexual Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
	Student Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
	Mental Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
Office of Transportation and Transformation							6,390
	Chief of Staff	1 x \$80/wk x 33 wk	1	\$ 80	33	2,640	2,640
	Director of Communications	1 x \$60/wk x 30 wk	1	\$ 60	25	1,500	1,500
	STAC Coordinator	1 x \$45/wk x 30 wk	1	\$ 45	25	1,125	1,125
	Outreach and Media Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
Office of the Executive Vice President			quantity	\$	wks		
Office of the Executive Vice President							1,750
	Director of Senator Relations	1 x \$70/wk x 25 wk	1	\$ 70	25	1,750	1,750
Office of External Affairs			quantity	\$	wks		56,485
Office of External Affairs							29,560
	Director of Staff	1 x \$80/wk x 44 wk	1	\$ 80	44	3,520	3,520
	Communications Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	Internal Organizing Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	External Organizing Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	Legislative Director	1 x \$75/wk x 44 wk	1	\$ 75	44	3,300	3,300
	Deputy State Legislative Director	1 x \$60/wk x 35wk	1	\$ 60	25	1,500	1,500
	Deputy Federal Legislative Director	1 x \$60/wk x 35 wk	1	\$ 60	25	1,500	1,500
	Administrative Aid	1 x \$40/wk x 35 wk	1	\$ 40	25	1,000	1,000
	Racial Justice Now / SEED Campaign Coordinator	1 x \$60/wk x 32 wk	1	\$ 60	25	1,500	1,500
	Fund the UC / AQUIRE Campaign Coordinator	1 x \$60/wk x 32 wk	1	\$ 60	25	1,500	1,500
	Civic Engagement Director	1 x \$70/wk x 32 wk	1	\$ 70	25	1,750	1,750
	Disabled Students Director	1 x \$70/wk x 32 wk	1	\$ 70	25	1,750	1,750
	Labor Relations Director	1 x \$ 60/wk x 32 wk	1	\$ 60	25	1,500	1,500
	Housing Affairs Director	1 x \$ 60/wk x 32 wk	1	\$ 60	25	1,500	1,500
Triton Lobby Corps							6,750
	State Lobbyists	3 x \$45/wk x 30 wk	3	\$ 45	25	3,375	3,375
	Federal Lobbyists	3 x \$45/wk x 30 wk	3	\$ 45	25	3,375	3,375
Housing Affairs Commission							1,600
	Housing Affairs Organizing Coordinator	1 x \$40/wk x 20 wk	1	\$ 40	20	800	800
	Housing Affairs Policy Analysis Coordinator	1 x \$40/wk x 20 wk	1	\$ 40	20	800	800
Disabled Students Commission							2,000
	Assistant Executive Director	1 x \$40/wk x 20 wk	1	\$ 40	20	800	800
	Communication & Historian Director	1 x \$30/wk x 20 wk	1	\$ 30	20	600	600
	Community Oureach Director	1 x \$30/wk x 20 wk	1	\$ 30	20	600	600
Labor Affairs Commission							900
	Labor Affairs Organizing Coordinator	1 x \$45/wk x 20 wk	1	\$ 45	20	900	900
Office of Local Affairs							15,675
	Chief of Staff	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Government Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Community Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Marketing Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Government Affairs Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Community Affairs Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Event Programming Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Lobbying Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Advocacy Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Community Empowerment Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Urban Development Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
Office of Academic Affairs			quantity	\$	wks		40,260
Office of Academic Affairs							20,750
	Director(s) of Academic Divisions	8 x \$60/wk x 25 wk	8	\$ 60	25	12,000	12,000
	Multimedia Coordinator	1 x \$40/wk x 25 wk	1	\$ 40	25	1,000	1,000
	Director of Internal Affairs	1 x \$70/wk x 25 wk	1	\$ 70	25	1,750	1,750
	Director of External Affairs	1 x \$70/wk x 25 wk	1	\$ 70	25	1,750	1,750
	Director of Programs and Initiatives	1 x \$60/wk x 25 wk	1	\$ 60	25	1,500	1,500
	Director of Retention	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	Director of Advocacy	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
Office of Student Advocacy							19,540
	Director of Internal Affairs	1 x \$70/wk x 36 wk	1	\$ 70	36	2,520	2,520
	Director of External Affairs	1 x \$70/wk x 36 wk	1	\$ 70	36	2,520	2,520
	Returning Student Advocate	5 x \$40/wk x 31 wk	5	\$ 40	25	5,000	5,000
	Academic and Student Conduct Coordinator	1 x \$60/wk x 25 wk	1	\$ 60	25	1,500	1,500
	Financial Aid Coordinator	1 x \$60/wk x 25 wk	1	\$ 60	25	1,500	1,500
	Marketing and Event Coordinator	1 x \$60/wk x 25 wk	1	\$ 60	25	1,500	1,500
	Student Advocate	5 x \$40/wk x 25 wk	5	\$ 40	25	5,000	5,000
Office of Finance and Resources			quantity	\$	wks		12,500
Office of Finance and Resources							3,500
	Chief of Staff	1 x \$80/wk x 34 wk	1	\$ 80	25	2,000	2,000
	Finance Analyst	1 x \$60/wk x 30 wk	1	\$ 60	25	1,500	1,500
Office of Student Organizations							5,250
	Chief of Staff	1 x \$80/wk x 30 wk	1	\$ 80	25	2,000	2,000
	Data Analyst	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
	Website Developer	1 x \$50/wk x 30 wk	1	\$ 50	25	1,250	1,250
	Operations Assistant	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
Office of Enterprises and Services							3,750
	Managing Assistant	1 x \$30/wk x 30 wk	1	\$ 30	25	750	750
	Director of Community Engagement and Partnerships	1 x \$60/wk x 30 wk	1	\$ 60	25	1,500	1,500
	Director of Strategic Initiatives and Innovation	1 x \$60/wk x 25 wk	1	\$ 60	25	1,500	1,500
Office of Communications			quantity	\$	wks		58,880
Office of Communications							28,060
	Senior Communications Officer	1 x \$80/wk x 32 wk	1	\$ 80	32	2,560	2,560
	Senior Internal Communications Director	1 x \$75/wk x 30 wk	1	\$ 75	25	1,875	1,875
	Internal Communications Specialist	1 x \$60/wk x 30 wk	1	\$ 60	25	1,500	1,500
	Senior Publicity & Engagement Director	1 x \$75/wk x 30 wk	1	\$ 75	25	1,875	1,875
	Publicity & Engagement Specialist	3 x \$60/wk x 30 wk	3	\$ 60	25	4,500	4,500
	Senior Brand Strategy Director	1 x \$75/wk x 30 wk	1	\$ 75	25	1,875	1,875

Shubham Patra, Chief Financial Officer