ored by:		-2026 Executive Budget	
ved by:	Chief Financial Officer Shubham Patra (2025-2026) Senate - October 29th, 2025		
		CATEGORY TOTAL	2025-26 Budget
ATING RESERVES	Total Reserves	NIT RESERVES	TOTAL RESERVES 930,612
Mandate Reserves	Total neserves		930,612
FORWARDS	Total A.S. Carryforward	CARRYFORWARD	TOTAL CARRYFORWA
2025-2026 A.S. Carryforward	Auxiliary Carryforward		200,705
2025-2026 SPACES Carryforw	ard		81,533
2025-2026 KSDT Carryforwar 2025-2026 SSC Carryforward			19,172 100,000
	iton Outfitters Carryforward aphic Studio Carryforward	71,000 12,000	
	n God prior year accruals carryforward	500,000	
	2025-2026 Remaining Funds (AS Revenue - (Referendums, Return to Aid, Emplo	/ees, Expendable Funds))	UNIT TOTAL TOTAL FUNDS (613,481)
2025-2026 AS Revenue (Estin Referendums, Return to Aid,	iated based on 99,963 Annual Average Enrollment x \$93.22 (includes 3.1% CPI Increas and Locked in Fees	e))	9,318,412 3,477,160
Career Employees Mandated Reserves Contribu	tion (5% of Expendable Funds)		1,854,108 171,796
General Operations (Expenda	ble Funds)		233,050
Office Operations (Expendable Senate Operations (Expendable)			3,218,583 39,150
Student-Employee Payroll & S D-IN ALLOCATIONS	stipends (Expendable Funds)	SALARY CA	938,046 TEGORY TOTAL TOTAL ALLOCATIO
ndum and Return to Aid		VALUE CA	3,477,160
Return to Aid (29% over \$21) Student Promoted Access Ce	nter for Education and Services (SPACES)		2,093,605 608,013
	Expendable Funds STDT LIFE DEV SPEC 3	1.00 100,180	175,205 100,180
	STDT LIFE DEV SPEC 3	1.00 102,651	102,651
	STDT LIFE DEV SPEC 3 BLANK AST 3	1.00 101,385 0.20 21,528	101,385 21,528
	FINANCIAL SVC ANL 2 CX BLANK AST 3	0.25 30,385 0.50 54,979	30,385 54,979
Association of the Control of the Co	ITS Applications Programmer/Service (14%)	0.50 54,575	21,700
	rams and Services (SIAPS) (\$0.98 per student)		97,964 97,964
Student Sustainability Collect			294,720 155,346
	STDT LIFE DEV SPEC 3	1.00 93,489	93,489
	FINANCIAL SVC ANL 2 CX ITS Applications Programmer/Service (10%)	0.25 30,385	30,385 15,500
KSDT (\$1.10 x 26,916 x 3) (\$1	.10 per student) Expendable Funds		109,959 <i>97,892</i>
C-11 C11- / C CT 2C O	EVENTS SPEC 3	0.10 12,067	12,067
	6,916 x 3) (\$1.10 per student)		64,976 109,959
AS Administrative Staff		5.30 547,050	1,854,108 980,451
	STDT LIFE DEV SPEC 4	1.00 127,717 1.00 107,629	127,717
	STDT LIFE DEV SPEC 3 BLANK AST 3	1.00 107,642	107,629 107,642
	BLANK AST 3 ARTIST SR	0.80 86,114 1.00 115,955	86,114 115,955
	ARTIST SR PUBLICATIONS PROD SPEC 3	1.00 113,558 1.00 139,314	113,558 139,314
	MARKETING SPEC 3	0.60 75,939	75,939
Student Life Business Office	MARKETING SPEC 2	1.00 106,584	106,584 527,014
	HR GENERALIST 2 ADMIN OFCR 2 CX	0.50 68,251 0.50 59,892	68,251 59,892
	BLANK AST 3	0.75 78,896	78,896
	BLANK AST 3 BLANK AST 3	0.50 53,750 0.25 27,490	53,750 27,490
	BLANK AST 3 FINANCIAL ANL 3	1.00 105,195 0.50 72,770	105,195 72,770
Communication Continue	FINANCIAL SVC ANL 2 CX	0.50 60,770	60,770
Campus Events Office	EVENTS SPEC 3	1.00 129,018	346,643 129,018
	EVENTS SPEC 3 EVENTS SPEC 4	0.90 104,106 0.70 113,518	104,106 113,518
AL OPERATIONS SUMMARY		20.80 2,401,158	233,050
AL OPERATIONS strative Supplies and Expenses		LINE ITEM SU	JB-UNIT TOTAL UNIT TOTAL 171,800
Operating and Supplies ITS Applications Programmer	(76%)*	·	24,000 117,800
Administrative Support			30,000 28,250
Operating and Supplies			5,000
Software and Technology Marketing and Outreach			2,000 20,000
Fluffy Maintanence Leadership Development			750 500
ertainment Pictures			33,000
Equipment Operating and Supplies			30,000 3,000
OPERATIONS SUMMARY OPERATIONS		LINE ITEM SU	JB-UNIT TOTAL UNIT TOTAL
f the President Office of the President			374,315
Since of the Freshaent	Projects and Initiatives		59,934 30,000
	Leadership Development and Operation Travel		1,500 7,500
Office of Food and Housing R	New York Times		20,934 186,735
ornice of rood and nousing K	Projects and Initiatives		7,520
	Programming Unallocated Hunger and Houselessness Week		800 3,500
	Triton Cooking Competiton and Workshop		779
	Triton Fresh Start Festival Produce Distribution Program		1,600 600
	Triton Food Pantry Operations		171,936
Office of Health and Well-Bei			24,555
	Collaborative / Sustainability Initiatives		8,000 3,605
	Operating and Supplies Programming Unallocated		2,050 400

Office of Environmental Justice Af	Period Project fairs	6,000 5,625
	Projects and Initiatives	4,000
	Leadership Development Programming Unallocated	125 1,500
Office of Equity, Diversity, and Inc		66,141
	Disabled Students Resource Centre	2,000 14,000
	Programming Unallocated Operating and Supplies	1,082 1,858
	A.S. EDI Commissions	10,200
	A.S. EDI Collaborative Fund A.S. EDI Cultural Celebration	20,000 17,000
Office of Transportation and Trans	sformation	31,325
	Gasoline Assistance Project Sustainable Transportation Event	10,000 2,500
	Clubs Transportation Funding	8,000
	Helmet and Locks Programming Unallocated	2,000 3,950
	Homebound Assistance	4,875
ce of the Executive Vice President Office of the Executive Vice Presid	ent	6,880
	Operating and Supplies	3,280
ce of External Affairs	Leadership Development	3,600 109,458
Office of External Affairs		63,222
	Projects and Initiatives Travel (Conferences)	1,950 17,125
	Travel (Board Meetings/VP Travel)	4,000
	Leadership Development Operating and Supplies	3,000 2,000
	Programming Unallocated	647
	Organizing Campaigns UCWeVote Campaign	1,000
	Racial Justice Now Campaign	1,000
	Aqcuire Campaign Fund the UC Campaign	1,000 1,000
	SEED Campaign	1,000
	Triton Lobby Corps Projects and Initiatives	3,000
	Programming	3,000
	Travel Civic Engagement	2,000
	Civic Engagement Fund	15,500
	Housing Affairs Commission Projects and Initiatives	2,000
	Programming Unallocated	1,000
	Labor Affairs Commission Projects and Initiatives	2,000
Office of Local Affairs	Programming Unallocated	1,000 46,235
Office of Local Affall's	Projects and Initiatives	16,235
	Operating and Supplies Leadership Development	3,000 2,000
	Leadership Development Local Organizing Fund	25,000
ce of Academic Affairs Office of Academic Affairs		28,635 23,635
	Projects and Initiatives	22,135
	Operating and Supplies Programming Unallocated	500 1,000
Office of Student Advocacy		5,000
	Leadership Development Operating and Supplies	1,645 1,905
on of Finance and December 1	Programming Unallocated	1,450
ce of Finance and Resources Office of Finance and Resources		695,546 1,100
	Operating and Supplies	600
Office of Student Organizations	Leadership Development	500 610,000
0	Town Halls	1,000
	Operating and Supplies Student Organization Operating Unallocated	13,000 1,000
	Student Organization Programming	569,000
	Fall Quarter 2025 Winter Quarter 2026	198,000 176,000
	Spring Quarter 2026	195,000
	Student Organization Tournament and Competition Fall Quarter 2025	26,000 6,000
	Winter Quarter 2026 Spring Quarter 2026	10,000
Office of Enterprises and Services		10,000 84,446
	Projects and Initiatives	3,000
	Operating and Supplies Programming Unallocated	1,000 2,500
	Enterprise Operating Funds A.S. Safe Rides	39,150
	Made TO Order	30,500 5,150
	Triton Photography Studio	3,500
	Triton Television (TTV) (w/ 7.25% Tax) Equipment	41,609 11,569
	Studio Repairs	2,350
	Marketing and Outreach Operating and Supplies	4,235 7,071
	Programming	5,435
ce of Communications	UCSDFF	8,136 1,901,100
Office of Communications	Desirate and labitations	182,500
	Projects and Initiatives Marketing and Outreach	25,000 85,000
	Operating and Supplies	16,500
	Leadership Development Programming Allocated	2,000 54,000
		50,000
	Triton Dine (2)	
Office of Concert and Events	Triben Dine (2) Town Halls (8)	4,000
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach	4,000 1,596,700 6,500
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment)	4,000 1,596,700 6,500 2,000
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment) Music Licensing Fees Special Events	4,000 1,596,700 6,500 2,000 12,000 70,000
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment) Music Licensing Fees Special Events Leadership Development	4,000 1,596,700 6,500 2,000 12,000 70,000 4,000
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment) Music Licensing Fees Special Events Leadership Development Programming Allocated Sun God Festival	4,000 1,596,700 6,500 2,000 12,000 70,000 4,000 1,502,200 1,022,200
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment) Music Licensing Fees Special Events Leadership Development Programming Allocated Sun God Festival Sun God Festival	4,000 1,596,700 6,500 2,000 12,000 70,000 4,000 1,502,200 1,022,200 25,000
Office of Concert and Events	Triton Dine (2) Town Halls (8) Marketing and Outreach Operating and Supplies (Equipment) Music Licensing Fees Special Events Leadership Development Programming Allocated Sun God Festival	4,000 1,596,700 6,500 2,000 12,000 70,000 4,000 1,502,200 1,022,200

Office of Spirit and Athletics	Bear Garden Senior Sendoff							50,000
								121,900
	Programs & Initiatives Athletic Programming							20,000 6,300
	Collaborative Funding							10,000
	Leadership Development							2,100
	Programming Allocated Fluffy 5K							20,000
	Irvine Vs Ucsd (Transport)							5,500
	Battle of the Bands							9,000
	Spirit Night							7,000
	Vegas Night							20,000
Office of College Affairs	Spring Into Spring							22,000 71,649
ornee or conege rinaris	Programming							21,549
	Sun God Kits							10,000
	All Council Collaboration and Enhancement Funds							20,100
e of Personnel Affairs	Muir Musical							20,000
Office of Personnel Affairs								31,000
	Banquet							15,000
	Leadership Development							10,000
TE OPERATIONS	Fellowship Program		LINE ITEM				SUB-UNIT TOTAL	6,000 UNIT TOTAL
tor Funds			LIIVE ITEIVI				JOB-ONII TOTAL	39,150
,357 Programming Unallocated (29 Senators	s x \$1350)							39,150
ENT SALARIES SUMMARY								938,046
Inistrative Student Salaries			SALARY	\$	le Accelo	lin	SALARY TOTAL	UNIT TOTAL
		1 x \$16/hr x 20hr/wk x 40 wk	quantity	\$ 16	h/wk	wks 40	458,486 12,800	458,486 12,800
SLBO Office Assistant Executive Assistant to the President		1 x \$16/nr x 20nr/wk x 40 Wk 1 x \$17.25/hr x 12hr/wk x 35 v	1	\$ 17	20 19	35	11,471	11,471
Elections Manager		1 x \$17.25/hr x 10hr/wk x 20 v	1	\$ 17	10	20	3,450	3,450
Triton Food Pantry Manager		7 x \$17.75/hr x 12hr/wk x 35 v	7	\$ 18	12	35	52,185	52,185
Triton Food Pantry Co-Lead		3 x \$18.46/hr x 12hr/wk x 35 v		\$ 18	12	35	23,260	23,260
Triton Fresh Coordinator Graphic Artist		1 x \$17.25/hr x 10hr/wk x 30 v 4 x \$18.46/hr x 19hr/wk x 33w	1 4	\$ 17 \$ 18	10 19	30 33	5,175 46,298	5,175 46,298
Graphic Artist		4 x \$18.46/hr x 29hr/wk x 12w	4	\$ 18	29	12	25,696	25,696
Sr. Graphic Artist		1 x \$18.61/hr x 19hr/wk x 33w	1	\$ 19	19	33	11,668	11,668
Sr. Graphic Artist		1 x \$18.61/hr x 29hr/wk x 12w	1	\$ 19	29	12	6,476	6,476
Webmaster/Computer Programmer		1 x \$18.61/hr x 19hr/wk x 35w	1	\$ 19	19	35	12,376	12,376
Marketing Communications Specialist Sr. Marketing Communications Special	ict	5 x \$18.25/hr x 19hr/wk x 35w 1 x \$18.61/hr x 19hr/wk x 35w	5 1	\$ 18 \$ 19	19 19	35 35	60,681 12,376	60,681
A.S. Marketing Communications Special A.S. Mascot	ist	1 x \$18.61/hr x 19hr/wk x 35w 1 x \$17.05/hr x 10hr/wk x 33w		\$ 19 \$ 17	19	35	12,376 5,627	12,376 5,627
TO Manager		1 x \$18.42/hr x 12hr/wk x 35w	1	\$ 18	12	35	7,736	7,736
TO Asst Manager		1 x \$17.05/hr x 12hr/wk x 35w	1	\$ 17	12	35	7,161	7,161
Sales Associates		5 x \$16.85/hr x 12hr/wk x 33w	5	\$ 17	12	33	33,363	33,363
Made TO Order Manager Made TO Order Manager		1 x \$18.42/hr x 19hr/wk x 33w 1 x \$18.42/hr x 10hr/wk x 12w	1	\$ 18 \$ 18	19 10	33 12	11,549 2,210	11,549
Made TO Order Manager Made To Order Sales Associate		3 x \$16.85/hr x 12hr/wk x 33w	3	\$ 18	10	33	2,210	2,210 20,018
Made To Order Sales Associate Made To Order Sales Associate		3 x \$16.85/hr x 12hr/wk x 33w 3 x \$16.85/hr x 10hr/wk x 12w	3	\$ 17	10	12	6,066	20,018 6,066
Head of ASEP / Executive Producer		1 x 18.98/hr x 15hr/wk x 35wk		\$ 19	15	25	7,118	7,118
Senior Editor		1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Director of Photography		1 x 18.25/hr x 15hr/wk x 35wk	1	\$ 18	15	25	6,844	6,844
Showrunner - Fluffy Talks		1 x 18.25/hr x 15hr/wk x 35wk		\$ 18	15	25	6,844	6,844
Creative Director Videographer		1 x 18.25/hr x 15hr/wk x 35wk 3 x 17.75/hr x 12hr/wk x 35wk		\$ 18 \$ 18	15 12	25 25	6,844 15,975	6,844 15,975
Junior Editor		2 x 17.75/hr x 12hr/wk x 35wk	2	\$ 18	12	25	10,650	10,650
Student Salary Benefits (1.8%)							19,726	19,726
DENT STIPENDS			STIPEND				STIPEND TOTAL	UNIT TOTAL
NENT STIPENDS net Stipends			quantity	Ś	wks		140,775	472,360 140,775
President		1 x \$300/wk x 42 wk	1	\$ 300	42		12,600	12,600
Executive Vice President		1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Vice President External Affairs		1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
Vice President Academic Affairs Chief Financial Officer		1 x \$250/wk x 42 wk 1 x \$250/wk x 42 wk	1	\$ 250 \$ 250	42 42		10,500 10,500	10,500 10,500
Chief Financial Officer Chief Communications and Marketing	Officer	1 x \$250/wk x 42 wk 1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
		1 x \$250/wk x 42 wk	1	\$ 250	42		10,500	10,500
		1 x \$150/wk x 45 wk		\$ 150	45		6,750	
Chief Personnel Officer Associate Vice President, Concerts and	Events		1					6,750
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga	nizations	1 x \$150/wk x 41 wk	1	\$ 150	41		6,150	6,150
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo	nizations ocacy	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk	1	\$ 150	41 41		6,150 6,150	6,150 6,150
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair	nizations ocacy os	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1	\$ 150 \$ 125	41 41 41		6,150 6,150 5,125	6,150 6,150 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a	nizations cacy 's nd Services	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$125/wk x 41 wk	1	\$ 150 \$ 125 \$ 125	41 41 41 41		6,150 6,150 5,125 5,125	6,150 6,150 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Environment	nizations cacy 's' nd Services al Justice Affairs	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1	\$ 150 \$ 125	41 41 41		6,150 6,150 5,125	6,150 6,150 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Equity, Divers Associate Vice President, Food and Hoi	nizations cacy s and Services al Justice Affairs sity, and Inclusion using Resources	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1	\$ 150 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125	41 41 41 41 41 41		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment, Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Health and W Associate Vice President, Health and W	nizations cacy s and Services al Justice Affairs sity, and Inclusion using Resources	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125	41 41 41 41 41 41 41 41		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises al Associate Vice President, Enterprises and Associate Vice President, Equity, Divers Associate Vice President, Food and Ho Associate Vice President, Health and W Associate Vice President, Local Affairs	nizations ocacy s s nd Services al Justice Affairs sity, and Inclusion using Resources Vell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125	41 41 41 41 41 41 41 41		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment, Associate Vice President, Environment, Associate Vice President, Food and Hol Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, To al Affairs Associate Vice President, Spirit and Att	nizations cacay s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125	41 41 41 41 41 41 41 41 41		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises an Associate Vice President, Equivy, Divers Associate Vice President, Food and Ho Associate Vice President, Health and W Associate Vice President, Local Affairs	nizations cacay s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125 \$ 125	41 41 41 41 41 41 41 41		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises and Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Decal Affairs Associate Vice President, Spirit and Att Associate Vice President, Transportatic Estipends Campus-Wide Senators	nizations cacay s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,25 5,
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, Student Advo Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Equity, Divers Associate Vice President, Food and Ho Associate Vice President, Health and W Associate Vice President, Local Affairs Associate Vice President, Local Affairs Caspus-Wide Senators International Senator	nizations cacay s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Local Affairs Associate Vice President, Deal Affairs Associate Vice President, Spirit and Att Associate Vice President, Transportatic Stipends Campus-Wide Senators International Senator Out-of-State Senator	nizations cacay s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 145 \$ 145 \$ 45 \$ 45	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 1,125 5,125 1,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 1,125 5,125
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, Student Advo Associate Vice President, Enlege Affair Associate Vice President, Environment. Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Spirit and Att Associate Vice President, Spirit and Att Sasociate Vice President, Transportation Estipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators	nizations cacy s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 1,125 5,125 1,125
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Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, Student Advo Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Equity, Divers Associate Vice President, Lealth and W Associate Vice President, Food and Hoi Associate Vice President, Transportatic Stipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators Transfer Senators Off-Campus Senators Revelle Senators Muir Senators Mus Senators Marshall Senators Warren Senators Societ	nizations caccy s nd Services al Justice Affairs sity, and Inclusion using Resources vell-Being nletics on and Transformation	1 x 5150/wk x 41 wk 1 x 5155/wk x 41 wk 1 x 5125/wk x 41 wk 1 x 545/wk x 41 wk 2 x 545/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2 2	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 9,225 1,845 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Avo Associate Vice President, Student Avo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment. Associate Vice President, Ford and Hol Associate Vice President, Ford and Hol Associate Vice President, Local Affairs Associate Vice President, Spirit and Att Associate Vice President, Transportatic Campus-Wide Senators International Senator Out-of-State Senator Cits Vear Senators Transfer Senators Transfer Senators Muir Senators Mur Senators Mur Senators Murshall Senators Warren Senators Seventh Senators Sixth Senators Sixth Senators Sixth Senators Sixth Senators Seventh Senators Etipends Office of the President	nizations cacy s nd Services al Justice Affairs sity, and Inclusion using Resources rell-Being	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$45/wk x 41 wk 2 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690	6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 33,505 9,225 1,845 1,845 3,690
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Chief Personnel Officer Associate Vice President, Student Orga Associate Vice President, Student Orga Associate Vice President, Student Associate Vice President, Student Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment. Associate Vice President, Fordian and Hol Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Jorial and Att Associate Vice President, Sprint and Att Associate Vice President, Transportatic Campus-Wide Senators International Senators Out-of-State Senator First Year Senators Transfer Senators Off-Campus Senators Muir Senators Mur Senators Mur Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Seventh Senators Eliphth Senators Eliphth Senators Upflice of the President Offlice of the President	nizations cacary s nd Services al Justice Affairs sity, and Inclusion using Resources vell-Being nletics on and Transformation Chief of Staff Director of Programs and Initiatives	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 125	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690 3,600	6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,505 9,225 1,845 3,690
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Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Aove Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Food and Hot Associate Vice President, Health and W Associate Vice President, Sprint and Att Associate Vice President, Sprint and Att Associate Vice President, Transportatic Estipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators Off-Campus Senators Off-Campus Senators Muir Senators Muir Senators Mur Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Seventh Senators Seventh Senators Office of the President Office of the President	nizations cacay s and Services al Justice Affairs sity, and Inclusion using Resources Pell-Being nletics and Transformation Chief of Staff Director of Programs and Initiatives Director of Alumin Relations Director of SFL Chief of Staff	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690 3,600	6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,505 9,225 1,845 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Avo Associate Vice President, Student Avo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Ford and Hol Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Jorial and Att Associate Vice President, Sprint and Att Associate Vice President, Transportatic Campus-Wide Senators International Senators Out-of-State Senator First Year Senators Off-Campus Senators Muri Senators Muri Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Office of the President Office of the President	nizations cacary s nd Services al Justice Affairs sity, and Inclusion using Resources //ell-Being nletics nn and Transformation Chief of Staff Director of Programs and Initiatives Director of Staff Chief of Staff Director of Staff Director of Staff Director of Marketing and Outreach	1 x 5150/wk x 41 wk 1 x 5155/wk x 41 wk 1 x 5125/wk x 41 wk 2 x 545/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 2 2	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690 3,600	6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 9,225 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Avo Associate Vice President, Student Avo Associate Vice President, College Affair Associate Vice President, Environment Associate Vice President, Environment Associate Vice President, Ford and Hol Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Jorial Affairs Associate Vice President, Sprint and Att Associate Vice President, Transportatic Campus-Wide Senators International Senators Out-of-State Senator First Year Senators Transfer Senators Off-Campus Senators Muir Senators Musr Senators Musr Senators Warren Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Eighth Senators Office of the President Office of the President	nizations cacay s and Services al Justice Affairs sity, and Inclusion using Resources Pell-Being nletics and Transformation Chief of Staff Director of Programs and Initiatives Director of Alumin Relations Director of SFL Chief of Staff	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690 3,600	6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,505 9,225 1,845 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Avo Associate Vice President, Student Avo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Ford and Hol Associate Vice President, Health and W Associate Vice President, Health and W Associate Vice President, Jorial and Att Associate Vice President, Sprint and Att Associate Vice President, Transportatic Campus-Wide Senators International Senators Out-of-State Senator First Year Senators Off-Campus Senators Muri Senators Muri Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Office of the President Office of the President	nizations cacary s and Services al Justice Affairs sity, and Inclusion using Resources rell-Being letics on and Transformation Chief of Staff Director of Programs and Initiatives Director of Alumni Relations Director of SFL Chief of Staff Director of Marketing and Outreach College Council Coordinator Director of Programming	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$45/wk x 41 wk 1 x \$45/wk x 41 wk 2 x \$45/wk x 41 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 5,127 5,127 5,128 5,129 3,690	6,150 6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 33,505 9,225 1,845 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Spirit and Att Associate Vice President, Spirit and Att Associate Vice President, Transportatic Stipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators Off-Campus Senators Off-Campus Senators Muir Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Update Senators Sixth Senators Seventh Senators Sixth Senators Seventh Senators Office of the President Office of the President Office of College Affairs	nizations cacary s and Services al Justice Affairs sity, and Inclusion using Resources //ell-Being nletics n and Transformation Chief of Staff Director of Programs and Initiatives Director of St. Chief of Staff Director of Marketing and Outreach College Council Coordinator Director of Programming Chief of Staff College Council Coordinator Director of Programming Chief of Staff	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 41 wk 3 x \$60/wk x 35 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 33 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,690 3,600	6,150 6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,505 9,225 1,845 1,845 3,690
Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Spirit and Att Associate Vice President, Spirit and Att Associate Vice President, Transportatic Stipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators Off-Campus Senators Off-Campus Senators Muir Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Update Senators Sixth Senators Seventh Senators Sixth Senators Seventh Senators Office of the President Office of the President Office of College Affairs	nizations cacy s and Services al Justice Affairs sity, and Inclusion using Resources rell-Being lettics an and Transformation Chief of Staff Director of Programs and Initiatives Director of Alumni Relations Director of SEI. Chief of Staff Chief of Staff Director of Marketing and Outreach College Council Coordinator Director of Staff Director of Staff Chief of Staff Director of Housing Security	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$155/wk x 41 wk 1 x \$125/wk x 41 wk 1 x \$45/wk x 41 wk 2 x \$45/wk x 41 wk 3 x \$60/wk x 31 wk 1 x \$60/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 31 wk 1 x \$60/wk x 31 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 9,225 1,845 1,845 3,690	6,150 6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 9,225 1,845 3,690
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Chief Personnel Officer Associate Vice President, Concerts and Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Ford and Ho Associate Vice President, Spirit and Att Associate Vice President, Spirit and Att Associate Vice President, Transportatic Stipends Campus-Wide Senators International Senator Out-of-State Senator First Year Senators Off-Campus Senators Off-Campus Senators Muir Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Update Senators Sixth Senators Seventh Senators Sixth Senators Seventh Senators Office of the President Office of the President Office of College Affairs	nizations cacary s nd Services al Justice Affairs sity, and Inclusion using Resources //ell-Being nletics n and Transformation Chief of Staff Director of Programs and Initiatives Director of Alumni Relations Director of Staff Director of Marketing and Outreach College Council Coordinator Director of Housing Security Director of Housing Security Director of Housing Security Director of Food Security Director of Food Security Director of Food Security Director of Ad Communications Coordinator	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$155/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 41 wk 3 x \$60/wk x 31 wk 1 x \$60/wk x 31 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 6,150 5,125	6,150 6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,126 9,225 1,845 3,690
Chief Personnel Officer Associate Vice President, Student Orga Associate Vice President, Student Orga Associate Vice President, Student Advo Associate Vice President, College Affair Associate Vice President, Enterprises a Associate Vice President, Enterprises a Associate Vice President, Environment Associate Vice President, Food and Ho Associate Vice President, Food and Ho Associate Vice President, Decident and W Associate Vice President, Spirit and Att Associate Vice President, Spirit and Att Associate Vice President, Transportatic Estipends Campus-Wide Senators International Senator International Senator First Year Senators Off-Campus Senators Revelle Senators Muir Senators Muri Senators Muri Senators Marshall Senators Warren Senators Sixth Senators Sixth Senators Seventh Senators Eighth Senators Eighth Senators Office of the President Office of College Affairs	nizations cacary s al Justice Affairs sity, and Inclusion using Resources pell-Being letics n and Transformation Chief of Staff Director of Programs and Initiatives Director of SFL Chief of Staff Director of Marketing and Outreach College Council Coordinator Director of Programming Chief of Staff Director of Programming Chief of Staff Director of Housing Security Director of Food Security Director of Food Security	1 x \$150/wk x 41 wk 1 x \$150/wk x 41 wk 1 x \$125/wk x 41 wk 2 x \$45/wk x 31 wk 1 x \$60/wk x 33 wk 1 x \$60/wk x 33 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 31 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 150 \$ 125 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 45 \$ 4	41 41 41 41 41 41 41 41 41 41 41 41 41 4		6,150 6,150 6,150 5,125	6,150 6,150 6,150 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 5,125 3,505 9,225 1,845 1,845 3,690

	Chief of Staff	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Director of Operations	1 x \$70/wk x 30 wk	1	\$ 70	30	2,100	2,100
	Operations Coordinator Marketing and Outreach Director	1 x \$50/wk x 30 wk 1 x \$70/wk x 30 wk	1	\$ 50 \$ 70	25 30	1,250 2,100	1,250
	Women's Commission Chair	1 X \$55/wk X 25 wk	1	\$ 55	30 25	2,100 1,375	2,100 1,375
	Undocumented Students Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	BIPOC Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	LGBTQIA+ Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	International Students Commission Chair	1 x \$55/wk x 25 wk	1	\$ 55	25	1,375	1,375
	Disabled Students' Commission Chair Non-Traditional Students' Commission Chair	1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk	1	\$ 55 \$ 55	25 25	1,375	1,375
Office of Environmental Justice Affairs	NOTI-Traditional students Commission Chair	1 X \$55/WK X 25 WK	1	\$ 55	25	1,375	1,375 13,420
	Chief of Staff	1 x \$80/wk x 35 wk	1	\$ 80	25	2,000	2,000
	Laundry Loads of Love Chair	1 x \$80/wk x 37 wk	1	\$ 80	37	2,960	2,960
	Director of Research and Data Analysis	1 x \$60/wk x 33 wk	1	\$ 60	33	1,980	1,980
	Director of Campus Sustainability	1 x \$60/wk x 33 wk	1	\$ 60	33	1,980	1,980
	GIS/ Web Development Coordinator Technical Projects Coordinator	1 x \$40/wk x 30 wk 1 x \$40/wk x 30 wk	1	\$ 40 \$ 40	25 25	1,000 1,000	1,000 1,000
	Communications and Partnership Coordinator	1 x \$40/wk x 30 wk	1	\$ 40	25	1,000	1,000
	Director of Events and Education	1 x \$60/wk x 33 wk	1	\$ 60	25	1,500	1,500
Office of Health and Well-Being						•	13,990
	Chief of Staff	1 x \$80/wk x 35 wk	1	\$ 80	35	2,800	2,800
	Director of Sexual Health	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860
	Director of Student Health Director of Mental Health	1 x \$60/wk x 31 wk 1 x \$60/wk x 31 wk	1 1	\$ 60 \$ 60	31 31	1,860 1,860	1,860
	Marketing Director	1 x \$60/wk x 31 wk	1	\$ 60	31	1,860	1,860 1,860
	Marketing Coordinator	1 x \$30/wk x 25 wk	1	\$ 30	25	750	750
	Sexual Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
	Student Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
	Mental Health Advocate(s)	1 x \$40/wk x 31 wk	1	\$ 40	25	1,000	1,000
Office of Transporation and Transforma	etion Chief of Staff	1 4 600 /		ć 00	11	0.040	6,390
	Chief of Staff Director of Communications	1 x \$80/wk x 33 wk 1 x \$60/wk x 30 wk	1 1	\$ 80 \$ 60	33 25	2,640 1,500	2,640 1,500
	STAC Coordinator	1 X \$45/wk X 30 wk	1	\$ 45	25 25	1,125	1,500 1,125
	Outreach and Media Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
Office of the Executive Vice President			quantity	\$	wks	<u> </u>	
Office of the Executive Vice President		4 470'		A			1,750
Office of Eutomal Aff-1	Director of Senator Relations	1 x \$70/wk x 25 wk	1	\$ 70	25	1,750	1,750
Office of External Affairs Office of External Affairs			quantity	\$	wks		56,485 29,560
Office of External Andlis	Director of Staff	1 x \$80/wk x 44 wk	1	\$ 80	44	3,520	29,560 3,520
	Communications Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	Internal Organizing Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	External Organizing Director	1 x \$70/wk x 44 wk	1	\$ 70	44	3,080	3,080
	Legislative Director	1 x \$75/wk x 44 wk	1	\$ 75	44	3,300	3,300
	Deputy State Legislative Director	1 x \$60/wk x 35wk	1	\$ 60	25	1,500	1,500
	Deputy Federal Legislative Director Administrative Aid	1 x \$60/wk x 35 wk 1 x \$40/wk x 35 wk	1	\$ 60 \$ 40	25 25	1,500 1,000	1,500
	Racial Justice Now / SEED Campaign Coordinator	1 x \$60/wk x 32 wk	1	\$ 60	25 25	1,500	1,000 1,500
	Fund the UC / AQUIRE Campaign Coordinator	1 x \$60/wk x 32 wk	1	\$ 60	25	1,500	1,500
	Civic Engagement Director	1 x \$70/wk x 32 wk	1	\$ 70	25	1,750	1,750
	Disabled Students Director	1 x \$70/wk x 32 wk	1	\$ 70	25	1,750	1,750
	Labor Relations Director	1 x \$ 60/wk x 32 wk	1	\$ 60	25	1,500	1,500
	Housing Affairs Director	1 x \$ 60/wk x 32 wk	1	\$ 60	25	1,500	1,500
Triton Lobby Corps							6,750
	State Lobbyists	3 x \$45/wk x 30 wk	3	\$ 45 \$ 45	25	3,375	3,375
Housing Affairs Commission	Federal Lobbyists	3 x \$45/wk x 30 wk	3	\$ 45	25	3,375	3,375
riousing Attains commission	Housing Affairs Organizing Coordinator	1 x \$40/wk x 20 wk	1	\$ 40	20	800	1,600 800
	Housing Affairs Policy Analysis Coordinator	1 x \$40/wk x 20 wk	1	\$ 40	20	800	800
Disabled Students Commission							2,000
	Assistant Executive Director	1 x \$40/wk x 20 wk	1	\$ 40	20	800	800
	Communication & Historian Director	1 x \$30/wk x 20 wk	1	\$ 30	20	600	600
Labor Affairs Commission	Community Oureach Director	1 x \$30/wk x 20 wk	1	\$ 30	20	600	600
Eddol Alfali's Collinission	Labor Affairs Organizing Coordinator	1 x \$45/wk x 20 wk	1	\$ 45	20	900	900 900
Office of Local Affairs	Eabor Arians Organizing Coordinator	2 x 9 15/ WX x 20 WX	-	ŷ 1.5	20	300	15,675
	Chief of Staff	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Government Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Community Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Marketing Affairs Director	1 x \$60/wk x 30 wk	1	\$ 60	30	1,800	1,800
	Government Affairs Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Community Affairs Coordinator Event Programming Coordinator	1 x \$45/wk x 25 wk 1 x \$45/wk x 25 wk	1 1	\$ 45 \$ 45	25 25	1,125 1,125	1,125 1,125
	Lobbying Coordinator	1 x \$45/wk x 25 wk 1 x \$45/wk x 25 wk	1	\$ 45	25 25	1,125	1,125 1,125
	Advocacy Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Community Empowerment Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
	Urban Development Coordinator	1 x \$45/wk x 25 wk	1	\$ 45	25	1,125	1,125
Office of Academic Affairs			quantity	\$	wks		40,290
Office of Academic Affairs	Director(s) of Academic Divisions	8 x \$60/wk x 25 wk	8	\$ 60	25	12.000	20,750
	Director(5) Or Academic DIVISIONS	ο λ ρου/ wK X Z5 WK		οU ç	40	12,000	12,000
		1 x \$40/wk x 25 wk		\$ 40		3 000	1 000
	Multimedia Coordinator Director of Internal Affairs	1 x \$40/wk x 25 wk 1 x \$70/wk x 25 wk	1	\$ 40 \$ 70	25 25	1,000 1,750	1,000 1.750
	Multimedia Coordinator Director of Internal Affairs Director of External Affairs		1		25		1,000 1,750 1,750
	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk	1 1 1 1	\$ 70 \$ 70 \$ 60	25 25 25 25	1,750 1,750 1,500	1,750 1,750 1,500
	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk	1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55	25 25 25 25 25	1,750 1,750 1,500 1,375	1,750 1,750 1,500 1,375
Office of Student Advisory	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk	1 1 1 1	\$ 70 \$ 70 \$ 60	25 25 25 25	1,750 1,750 1,500	1,750 1,750 1,500 1,375 1,375
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$65/wk x 25 wk 1 x \$55/wk x 25 wk	1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55	25 25 25 25 25 25 25	1,750 1,750 1,500 1,375 1,375	1,750 1,750 1,500 1,375 1,375 19,540
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk	1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55	25 25 25 25 25 25 25 25	1,750 1,750 1,500 1,375 1,375 1,375	1,750 1,750 1,500 1,375 1,375 19,540 2,520
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$65/wk x 25 wk 1 x \$55/wk x 25 wk	1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55	25 25 25 25 25 25 25	1,750 1,750 1,500 1,375 1,375	1,750 1,750 1,500 1,375 1,375 19,540
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Peternal Affairs Director of Programs and Initiatives Director of Advocacy Director of Internal Affairs Director of External Affairs	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 31 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60	25 25 25 25 25 25 25 25 25 25	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Add Coordinator	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 5 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500
Office of Student Advocacy	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 5 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 60	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500
	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Add Coordinator	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 5 1 1 1 5	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 60 \$ 60 \$ 40	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 5,000
Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 5 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 60	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 1,500 1,500 1,500 1,500 1,500 1,500
	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator	1 x 570/wk x 25 wk 1 x 570/wk x 25 wk 1 x 560/wk x 25 wk 1 x 555/wk x 25 wk 1 x 555/wk x 25 wk 1 x 550/wk x 36 wk 1 x 570/wk x 36 wk 5 x 540/wk x 31 wk 1 x 560/wk x 25 wk 1 x 560/wk x 25 wk 1 x 560/wk x 25 wk 5 x 540/wk x 25 wk	1 1 1 1 1 1 1 5 1 1 1 5	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 60 \$ 60 \$ 40	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 5,000 12,500 3,500
Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of Coordinator Marketing and Event Coordinator Student Advocate	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 60 \$ 50 \$ 60 \$ 50 \$ 60 \$ 50 \$ 60 \$ 50 \$ 60 \$ 50 \$ 60 \$ 60 \$ 60 \$ 60 \$ 60 \$ 60 \$ 60 \$ 6	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 5,000	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 1,500 1,500 1,500 1,500 1,500 1,500
Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Adi Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 34 wk 1 x \$60/wk x 34 wk 1 x \$60/wk x 35 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 60 \$ 55	25 25 25 25 25 25 25 25 36 36 25 25 25 25 25 25 25 25 25 25 25 25 25	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 5,000	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 5,000 12,500 3,500 2,000
Office of Finance and Resources Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$56/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 2 x \$60/wk x 25 wk 3 x \$60/wk x 25 wk 4 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 56 \$ 60 \$ 55 \$ 80 \$ 80	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 5,000	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 5,000 12,500 2,000 1,500 1,500 5,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000 1,500 2,000
Office of Finance and Resources Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst	1 x 570/wk x 25 wk 1 x 570/wk x 25 wk 1 x 560/wk x 25 wk 1 x 555/wk x 25 wk 1 x 555/wk x 25 wk 1 x 570/wk x 36 wk 1 x 570/wk x 36 wk 5 x 540/wk x 31 wk 1 x 560/wk x 25 wk 1 x 560/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 55 \$ 55 \$ 55 \$ 70 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 56 \$ 60 \$ 56 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 2,520 5,000 1,500 1,500 1,500 2,000 12,500 3,500 2,000 1,500 2,000 1,500 2,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 1,000 1,000
Office of Finance and Resources Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$56/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 5 x \$40/wk x 25 wk 5 x \$40/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 65 \$ 55 \$ 55 \$ 70 \$ 70 \$ 60 \$ 60 \$ 60 \$ 56 \$ 55	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 5,000 2,000 1,500 2,000 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 5,000 12,500 2,000 1,500 2,000 1,500
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst	1 x 570/wk x 25 wk 1 x 570/wk x 25 wk 1 x 560/wk x 25 wk 1 x 555/wk x 25 wk 1 x 555/wk x 25 wk 1 x 570/wk x 36 wk 1 x 570/wk x 36 wk 5 x 540/wk x 31 wk 1 x 560/wk x 25 wk 1 x 560/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 55 \$ 55 \$ 55 \$ 70 \$ 70 \$ 70 \$ 40 \$ 60 \$ 60 \$ 56 \$ 60 \$ 56 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 55 \$ 60 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 12,500 3,500 2,000 1,500 1,000 1,500 1,000 1,250 1,000 1,250 1,000
Office of Finance and Resources Office of Finance and Resources	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 30 wk 1 x \$50/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 60 \$ 40 \$ \$ \$ 80 \$ \$ 40 \$ \$ 50 \$ 50	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 2,520 5,000 1,500 1,500 1,500 1,500 1,500 2,000 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 1,500 2,000 1,500 2,000 1,500 2,000 1,500
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 25 wk 2 x \$40/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$40/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$50/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 65 \$ 55 \$ 55 \$ 70 \$ 70 \$ 60 \$ 60 \$ 60 \$ 56 \$ 55	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 5,000 2,000 1,500 2,000 1,500	1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 2,000 12,500 3,500 2,000 1,500 1,500 1,500 3,500 2,000 1,500 1,500 3,500 2,000 1,500 3,750 750
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 25 wk 2 x \$40/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$80/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$40/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$50/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 60 \$ 55 \$ 55 \$ 55 \$ 70 \$ 70 \$ 60 \$ 60 \$ 60 \$ 50 \$ 40 \$ 50 \$ 40 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000 1,250 1,250 1,250	1,750 1,750 1,500 1,375 1,375 1,9,540 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000 1,500
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services Office of Communications	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of Internal Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Add Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant Director of Community Engagement and Partnerships	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$70/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 60 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000 1,250 1,250 1,000	1,750 1,750 1,750 1,500 1,375 1,9,540 2,520 2,520 5,000 1,500 1,500 1,500 2,000 12,500 3,500 2,000 1,500 1,500 3,500 2,000 1,500 3,500 2,000 1,500 1,500 5,250 2,000 1,500
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Adic Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant Managing Assistant Director of Community Engagement and Partnerships Director of Strategic Initiatives and Innovation	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$70/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 50 \$ 55 \$ 55 \$ 55 \$ 55 \$ 55 \$ 55 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 5,000 2,000 1,000 1,250 1,500 1,500 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000 1,500
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services Office of Communications	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant Director of Community Engagement and Partnerships Director of Strategic Initiatives and Innovation Senior Communications Officer	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 25 wk 2 x \$60/wk x 25 wk 2 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 50 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 50 \$ 40 \$ 50 \$ 40 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 2,000 1,500 2,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	1,750 1,750 1,750 1,500 1,375 19,540 2,520 2,520 5,000 1,500 1,500 1,500 2,000 12,500 3,500 2,000 1,500 2,000 1,250 3,500 2,000 1,500 5,250 2,000 1,250 1,500 5,250 2,000 1,500 1,500 1,500 5,250 2,000 1,50
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services Office of Communications	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant Managing Assistant Managing Assistant Senior Internal Community Engagement and Partnerships Director of Strategic Initiatives and Innovation	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$50/wk x 30 wk 1 x \$60/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 50 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 60 \$ 60 \$ 40 \$ 560 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 2,520 1,500 1,500 1,500 1,500 2,000 1,500 2,000 1,500 2,000 1,500 5,250 2,000 1,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,500 1,500 5,8,880 28,060 2,560 1,875
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services Office of Communications	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Aid Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Managing Assistant Director of Community Engagement and Partnerships Director of Strategic Initiatives and Innovation Senior Communications Officer	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$55/wk x 25 wk 1 x \$570/wk x 36 wk 1 x \$70/wk x 36 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 25 wk 2 x \$60/wk x 25 wk 2 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 50 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 50 \$ 40 \$ 50 \$ 40 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 50 \$ 5	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 2,000 1,500 2,000 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500	1,750 1,750 1,750 1,500 1,375 1,9,540 2,520 2,520 5,000 1,500 1,500 5,000 1,500 2,000 1,500 2,000 1,500 3,500 2,000 1,500 5,250 2,000 1,000 1,250 1,500 1,500 5,250 1,500 1,500 5,250 2,000 1,000 1,550 5,250 2,000 1,000 1,550 5,250 1,50
Office of Finance and Resources Office of Finance and Resources Office of Student Organizations Office of Enterprises and Services Office of Communications	Multimedia Coordinator Director of Internal Affairs Director of External Affairs Director of External Affairs Director of Programs and Initiatives Director of Retention Director of Advocacy Director of Internal Affairs Director of External Affairs Director of External Affairs Director of External Affairs Returning Student Advocate Academic and Student Conduct Coordinator Financial Adi Coordinator Marketing and Event Coordinator Student Advocate Chief of Staff Finance Analyst Chief of Staff Data Analyst Website Developer Operations Assistant Director of Community Engagement and Partnerships Director of Strategic Initiatives and Innovation Senior Communications Officer Senior Internal Communications Director Internal Communications Specialist	1 x \$70/wk x 25 wk 1 x \$70/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$555/wk x 25 wk 1 x \$570/wk x 36 wk 5 x \$40/wk x 31 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 25 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$60/wk x 30 wk 1 x \$40/wk x 30 wk 1 x \$50/wk x 30 wk	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 70 \$ 70 \$ 70 \$ 50 \$ 55 \$ 55 \$ 55 \$ 55 \$ 70 \$ 40 \$ 60 \$ 40 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56 \$ 56	25 25 25 25 25 25 25 25 25 25 25 25 25 2	1,750 1,750 1,500 1,375 1,375 2,520 2,520 5,000 1,500 1,500 1,500 2,000 1,500 2,000 1,250 1,500 1,500 1,500 1,500 1,500	1,750 1,750 1,750 1,500 1,375 1,375 19,540 2,520 2,520 2,520 1,500 1,500 1,500 1,500 2,000 1,500 2,000 1,500 2,000 1,500 5,250 2,000 1,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,000 1,500 5,250 2,500 1,500 5,8,880 28,060 2,560 1,875

	Brand & Design Specialist	2 x \$60/wk x 30 wk	2	\$ 60	25	3.000	3.000
	Senior Data Analytics Director	1 x \$75/wk x 30 wk	1	\$ 75	25	1,875	1,875
	Data Analytics Specialist	2 x \$60/wk x 30 wk	2	\$ 60	25	3,000	3,000
	Media Event Specialist	2 x \$70/wk x 30 wk	2	\$ 70	25	3,500	3,500
	Historical Records Specialist	2 x \$50/wk x 30 wk	2	\$ 50	25	2,500	2,500
Office of Concerts and Events		,	=			_,	30.820
-	Chief of Staff	1 x \$90/wk x 38 wk	1	\$ 90	38	3,420	3,420
	Festival Director	1 x \$85/wk x 38 wk	1	\$ 85	38	3,230	3,230
	Bear Garden Director	1 x \$85/wk x 38 wk	1	\$ 85	38	3,230	3,230
	Co Marketing Director	2 x \$85/wk x 38 wk	2	\$ 85	38	6,460	6,460
	Special Events Director	1 x \$85/wk x 38 wk	1	\$ 85	38	3,230	3,230
	Festival Coordinators	2 x \$50/wk x 38 wk	2	\$ 50	25	2,500	2,500
	Special Events Coordinators	2 x \$50/wk x 38 wk	2	\$ 50	25	2,500	2,500
	Bear Garden Coordinator	2 x \$50/wk x 38 wk	2	\$ 50	25	2,500	2,500
	Marketing Coordinator(s)	3 x \$50/wk x 38 wk	3	\$ 50	25	3.750	3,750
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Office of Spirit and Athletics							11,810
	Chief of Staff for Leadership Development	1 x \$70/wk x 30 wk	1	\$ 70	30	2,100	2,100
	Chief of Staff for Programming	1 x \$70/wk x 30 wk	1	\$ 70	30	2,100	2,100
	Finance Director	1 x \$60/wk x 30 wk	1	\$ 60	27	1,620	1,620
	Marketing Director	1 x \$60/wk x 27 wk	1	\$ 60	27	1,620	1,620
	Outreach Director	1 x \$60/wk x 27wk	1	\$ 60	25	1,500	1,500
	Spirit and Athletics Director	1 x \$60/wk x 27 wk	1	\$ 60	27	1,620	1,620
	Spirit and Atheltics Coordinator	1 x \$50/wk x 25 wk	1	\$ 50	25	1,250	1,250
Office of Personnel Affairs	•		quantity	\$	wks		2,720
Office of Personnel Affairs							2,720
	Fellowship Director	1 x \$80/wk x 34 wk	1	\$ 80	34	2,720	2,720
Services							24,550
Triton Television (TTV)			quantity	\$	wks		24,550
	Station Manager(s)	2 x \$100/wk x 42 wk	2	\$ 100	42	8,400	8,400
	Director of Internal Affairs	1 x \$80/wk x 35 wk	1	\$ 80	35	2,800	2,800
	Director of External Affairs	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Director of Staff Development	1 x \$80/wk x 30 wk	1	\$ 80	30	2,400	2,400
	Film Festival Coordinator	1 x \$45/wk x 30 wk	1	\$ 45	30	1,350	1,350
	A.S. Strategic Projects Manager	3 x \$80/wk x 30 wk	2	\$ 80	30	7.200	7.200

ALLOCATION DIFFERENCE (COMPARED TO FUNDS AFTER CAREER EMPLOYEEES)

* (Salary + Sum of Benefits + Sum of General Liability + Sum of NGN)

** Line Item is not effective until funding criteria have been approved by Senate.

Shubham Patra
Shubham Patra, Chief Financial Officer